

ORDINANCE/RESOLUTION REQUEST

Date of Request: November 16, 2015

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title:

Amends Ordinance No. 195, series 2005 to change the accounting number associated with the Crime Prevention and Control Fund and authorizes the accounting transactions necessary to move cash, revenue, expenditures, and existing contracts to the new fund number.

3. Requesting Agency: Budget and Management Office and the Denver Department of Human Services

4. Contact Person:

- **Name:** Justin Sykes
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5. Contact Person:

- **Name:** Huyen Doan
- **Phone:** 720-944-1291
- **Email:** Huyen.Doan@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

To effectuate the move of the Crime Prevention and Control Commission (CPCC) into the new behavioral health division of Denver Human Services, this ordinance does the following, effective January 1, 2016:

- Amends Ordinance No. 195, series 2005 to:
 - Change the fund series associated with the Crime Prevention and Control Fund from the Public Safety fund series (No. 12000) to the Human Services fund series (No. 13000) and, specifically, to change the fund number associated with the Crime Prevention and Control Fund from 12821 to 13821.
 - Update the accounting number for the CPCC.
- Authorizes the accounting transactions necessary to move any revenues, expenditures, and grant contracts currently housed in the existing Crime Prevention and Control Fund (12821) to the new Crime Prevention and Control Fund (13821).
- Authorizes the transfer of cash from the Public Safety fund series (No. 12000) to the Human Services fund series (No. 13000), specifically from fund number 12821 to fund number 13821, in the amount to be determined based on the closing December 31, 2015 balance in 12821.

Please see attachment for language amending Ordinance No. 195, series 2005.

This is a financial companion to an ordinance request to move the CPCC from the Department of Safety to Denver Human Services.

- a. Contract Control Number:** NA
- b. Duration:** NA
- c. Location:** Denver Department of Human Services
- d. Affected Council District:** All Districts
- e. Benefits:** Authorizes financial changes and transactions necessary to place Behavioral Health in Human Services
- f. Costs:** NA

7. Is there any controversy surrounding this ordinance? Please explain.

No

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____