

**ORDINANCE/RESOLUTION REQUEST**

*\*All fields must be completed.\*  
Incomplete request forms will be returned to sender which may cause a delay in processing.*

**Date of Request: 12/14/2016**

**Please mark one:**       **Bill Request**                      or                       **Resolution Request**

**1. Has your agency submitted this request in the last 12 months?**

**Yes**                       **No**

**If yes, please explain:**

**2. Title:** Transportation Security Administration (TSA) Consolidated Checked Baggage Resolution Area (CBRA) Contract Control Number 201631740

**3. Requesting Agency:** Department of Aviation

**4. Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Aaron Barraza
- **Phone:** (303) 342-2261
- **Email:** [Aaron.Barraza@flydenver.com](mailto:Aaron.Barraza@flydenver.com)

**5. Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- **Name:** **Stuart Williams**
- **Phone:** (720) 840-5292
- **Email:** [Stuart.Williams@flydenver.com](mailto:Stuart.Williams@flydenver.com)

**6. General description of proposed ordinance including contract scope of work if applicable:**

This project is partially funded by the Transportation Security Administration (TSA) and will improve the TSA work areas and system efficiencies for the final clearing of checked baggage. The key element to this work is the reduction of work locations from nine to four for the TSA personnel. The project involves the design and installation of a specialized 100% tracked baggage Individual Carrier System (ICS), changes to the Supervisory Controls and Data Acquisition system (SCADA), programmable logic controller (PLC) equipment and software programming to connect seven now independent baggage handling system (BHS) screening modules for the processing of alarmed bags.

- a. Contract Control Number:** 201631740
- b. Duration:** 3 years
- c. Location:** DEN
- d. Affected Council District:** 11
- e. Benefits:** This will improve the TSA work areas and system efficiencies for the final clearing of checked baggage. By reducing the number of separate locations, the TSA will be able to reallocate staff to provide a better service level to the airport and effectively reduce overall costs.
- f. Costs:**

| <i>Current Contract Amount</i> | <i>Additional Funds</i> | <i>Total Contract Amount</i> |
|--------------------------------|-------------------------|------------------------------|
| (A)                            | (B)                     | (A+B)                        |
| \$120,000,000.00               |                         | \$120,000,000.00             |

| <i>Current Contract Term</i>   | <i>Added Time</i> | <i>New Ending Date</i> |
|--------------------------------|-------------------|------------------------|
| Date of Execution plus 3 years |                   |                        |

- g. Date Goals Assigned:**
- h. Goals:** 8 % DBE Goal

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date: \_\_\_\_\_

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.**

### Key Contract Terms

Type of Contract:

Professional Services > \$500K     Lease     Design or Construction for airport improvements > \$5M  
 Grant     IGA     Sale of Real Property     Sale of Personal Property

Vendor/Contractor Name:    Ludvik Electric Co.

Contract control number: 201631740

City's contract manager: Stuart Williams

Was this contractor selected by competitive process? Yes

Has this contractor provided these services to the City before?  Yes     No

Term/Duration of contract/project: Date of Execution plus 3 years

Is this a new contract?  Yes     No    Is this an Amendment?  Yes     No    If yes, how many? \_\_\_\_\_

Renewal terms: N/A

Purpose: This project is partially funded by the Transportation Security Administration (TSA) and will improve the TSA work areas and system efficiencies for the final clearing of checked baggage. The key element to this work is the reduction of work locations from nine to four for the TSA personnel. The project involves the design and installation of a specialized 100% tracked baggage Individual Carrier System (ICS), changes to the Supervisory Controls and Data Acquisition system (SCADA), programmable logic controller (PLC) equipment and software programming to connect seven now independent baggage handling system (BHS) screening modules for the processing of alarmed bags.

Cost/value: \$120,000,000.00

Source of funds: CIP

Benefit: This will improve the TSA work areas and system efficiencies for the final clearing of checked baggage. By reducing the number of separate locations, the TSA will be able to reallocate staff to provide a better service level to the airport and effectively reduce overall costs.

Is this contract subject to:     W/MBE     DBE     SBE     XO101     ACDBE     N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

Location: Denver International Airport

Affected Council District: 11

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Date: \_\_\_\_\_