

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: **June 19, 2014**

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: **Approve classification notice #1411**

3. Requesting Agency: Office of Human Resources

4. Contact Person: *(with actual knowledge of proposed ordinance)*

- Name: Seth Duhon-Thornton
- Phone: 720-913-5664
- Email: seth.duhon-thornton@denvergov.org

5. Contact Person: *(with actual knowledge of proposed ordinance who will present the item at Mayor-Council and who will be available for first and second reading, if necessary)*

- Name: Meredith Creme
- Phone: 720-913-5722
- Email: meredith.creme@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

The proposed change amends the Classification and Pay Plan by adding the classification Lead Youth Counselor (616-A).

7. Is there any controversy surrounding this ordinance? (groups or individuals who may have concerns about it?)
Please explain.

None known

8. Budget Impact:

None

POSTING IS REQUIRED

Classification Notice No. 1411

To: Agency Heads and Employees
From: Melissa Fisher, Interim Deputy Director
Date: June 3, 2014
Subject: Proposed Change to the Classification and Pay Plan

The proposed change amends the Classification and Pay Plan by adding the classification Lead Youth Counselor (616-A).

The Family Crisis Center (FCC) within the Department of Human Services wishes to establish a classification for permanently assigned lead worker roles within the Residential Treatment Team. One of the circumstances that makes utilizing lead workers appropriate is when the work being performed by the team or division is carried out over multiple shifts including traditional daytime work hours plus evening and/or overnight shifts and a Supervisor is not available or working every shift. This is the case at the FCC which operates 24 hours a day, 7 days per week. Even with a staggered schedule, the two youth Counselor Supervisors on staff are not on-site for all hours of operation.

NEW CLASS

Classification Title
Lead Youth Counselor

Pay Grade & Range
616-A (\$41,727 - \$60,921)

Per Career Service Rule 7-37 A – “If it is determined, as a result of an audit or maintenance study, that changes to the classification and pay plan are necessary, the effective date of any resulting changes to the classification and pay plan shall be the beginning of the first work week following approval by the Mayor or by the City Council over the Mayor’s veto.”

The Career Service Executive Personnel Director shall provide those appointing authorities who are affected with a draft of proposed changes in the plan, and notice shall be posted on appropriate bulletin boards at least thirteen calendar days from the date of this notice.

Public Notice of Changes:

The scheduled time for the public hearing is **Thursday June 19, 2014 9:00 a.m.** in the OHR Board Room, Room 4.G.2, Webb Municipal Building, 201 West Colfax Avenue.

Note: Please submit any questions or comments on this proposal in writing to Meredith Crème meredith.creme@denvergov.org Office of Human Resources, in care of Seth Duhon-Thornton seth.duhon-thornton@denvergov.org by 8:00 a.m. on **Wednesday, June 18, 2014**. Please include a contact name and phone number so that we may respond directly.

If anyone wishes to be heard by the Board on this item, please call Frances Trujillo frances.trujillo@denvergov.org at (720) 913-5168 no later than noon on **Tuesday June 17, 2014**.

CHANGES IN THE CLASSIFICATION AND PAY PLAN

June 24, 2014

NEW CLASS

<u>Job Code</u>	<u>Classification Title</u> Lead Youth Counselor	<u>Pay Grade</u> 616-A	
<u>Supervisory Level:</u> 3: None/Incidental	<u>EEO Code:</u>	<u>Medical Group:</u> S: Sedentary	<u>FLSA:</u> Non-Exempt

Synopsis:

It is common in the Human Resources industry to have positions focused coordinating and administering employee leave requests. This work is performed by employees who have specialized knowledge of federal regulations under the Family Medical Leave Act (FMLA) and the Americans with Disabilities (ADA). Currently in the Office of Human Resources (OHR), employees classified as Human Resource Technicians are responsible for this work as a portion of their overall duties to support assigned client agencies. The creation of a Leave Administration Specialist classification will centralize the leave administration function in OHR. This will allow for process improvements in citywide leave administration procedures and the ability to attract and retain employees who have experience in leave administration policies and knowledge of federal regulations.

Pay Rationale:

Market survey data was used to determine the appropriate pay grade for the Leave Administration Specialist. The source of the survey data is the Colorado Compensation Survey conducted by Mountain States Employers' Council, Inc.

The average actual pay rate for the market for the Leave Administration Specialist is \$47,997, which corresponds to the midpoint of pay grade 615-A (\$39,911 - \$58,270), which is \$49,091. This provides a percent difference of 2.28%. It is recommended to place the Leave Administration Specialist at pay grade 615-A.

Employee Impact:

There is no employee impact.

Budget Impact:

There is no budget impact.

Organizational Data:

This classification will be utilized in the Office of Human Resources. The Leave Administration Specialist will report to an Administrator I overseeing Leave Administration.

Proposed Effective Date:

Per Career Service Rule 7-37 A – "If it is determined, as a result of an audit or maintenance study, that changes to the classification and pay plan are necessary, the effective date of any resulting reallocations shall be the beginning of the first work week following approval by the Board."