

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 3/9/2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an amendment to the contract with Catholic Charities and Community Services of the Archdiocese of Denver, Inc. through contract control number SOCSV-201631653-03 (Alfresco); SOCSV 201952990-03 (Jaggaer), adding an additional \$1,116,000 for a new contract total of \$3,598,200. Twelve months will be added to the term with a new expiration date of 12/31/2020.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jon Luper	Name: Jon Luper
Email: jon.luper@denvergov.org	Email: jon.luper@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

Authorizes an amendment between Department of Housing Stability and Catholic Charities and Community Services of the Archdiocese of Denver, Inc. The Catholic Charities and Community Services of the Archdiocese of Denver, Inc. will provide emergency shelter to women experiencing homelessness within the City and County of Denver.

- a. **Contract Control Number:** SOCSV-201631653-03; SOCSV 201952990-03 Jaggaer
- b. **Duration:** 1/1/2017 to 12/31/2020
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** Provide emergency shelter to women experiencing homelessness with the City and County of Denver.
- f. **Costs:** Adds \$1,116,000 for a new contract total of \$3,598,200 (General Fund)

6. City Attorney assigned to this request (if applicable): Gabrielle Corica

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0263

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: Catholic Charities and Community Services of the Archdiocese of Denver, Inc.

Contract control number: 201631653-03; 201952990-03 Jaggaer

Location: 6240 Smith Road, Denver, CO 80216

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: SOCV-2016-31653-00: 1/1/2017 to 12/31/2017

First Amendment: SOCSV-2016-31653-01: 1/1/2018 to 12/31/2018

Second Amendment: SOCSV-2016-31653-02: 1/1/2019 to 12/31/2019

Proposed Third Amendment: SOCSV-2016-31653-03 Alfresco, SOCSV-201952990-03: 1/1/2020 to 12/31/2020

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$2,482,200	\$1,116,000	\$3,598,200

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2017 to 12/31/2019	12 months	12/31/2020

Scope of work:

Catholic Charities and Community Services of the Archdiocese of Denver, Inc. will provide emergency shelter services.

- Nightly shelter accommodations for up to 225 women
- Programming split between Catholic Charities East Shelter on Smith Road and the Samaritan House Shelter
- Provision of 2 meals per guest, storage of belongings for overnight shelter guests, and access to extended stay and transitional housing programs for women

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: HOST (formerly Denver's Road Home)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

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