

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: ☒ Bill Request or ☐ Resolution Request

Date of Request: May 3, 2021

1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change
☐ Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes a rescission from General Fund contingency to make a supplemental appropriation in the Department of Excise and Licenses to fund the 2021 costs for the implementation of long-term rental licenses.

3. Requesting Agency:

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Molly Duplechian and Erica Rogers	Name: Seth Kelly and Rachel Bardin
Email: Molly.Duplechian@denvergov.org and Erica.Rogers@denvergov.org	Email: Seth.Kelly@denvergov.org and Rachel.bardin@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request authorizes a supplemental appropriation of \$434,750 in the Department of Excise and Licenses to support the 2021 implementation costs of the long-term rental licensing program. This program was introduced by City Council through CB21-0420 and is expected to pass second reading on Monday, May 3rd. The supplemental appropriation will cover costs of two new positions for the remainder of 2021, Accela expenses to implement the new license, community outreach, and technology expenses for new FTE. These costs are itemized in the following table:

1.0 FTE Program Manager (CA1714 / A-811)	\$49,146
1.0 FTE Management Analyst Senior (CA2253 / A-811)	\$49,146
New FTE Technology Expenses	\$2,740
Accela Expenses (paid through EXL)	\$318,718
Community Outreach	\$15,000
TOTAL	\$434,750

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: All

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR21 0533

Date Entered: _____