

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: October 19, 2014

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain: This is the operating plan and budget. It is submitted annually and last year's budget was submitted in the last 12 months.

2. Title: A bill for an ordinance approving a 2016 Operating Plan and Budget for the 9th Avenue Business Improvement District.

3. Requesting Agency: Finance

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Michael Kerrigan – Sr. Financial Analyst
- Phone: 720-913-5550
- Email: Michael.Kerrigan@denvergov.org

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council)

- Name: Andrew Johnston- Fiscal Administrator
- Phone: 720-913-9372
- Email: Andrew.Johnston@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable: State statute requires that City Council approves or disapproves the budget for the upcoming year. The ordinance represents the City's approval for the expenditures and revenues necessary to execute the responsibilities of the district.

- a. Contract Control Number: None
- b. Duration: Budget for 2016
- c. Location: The district is located Southeast of downtown Denver. The BID boundaries generally are East 8th Avenue to East 9th Avenue from Colorado Boulevard east to Clermont Street and from East 9th Avenue to East 11th Avenue from Colorado Boulevard east to approximately Ash Street.
- d. Affected Council District: Council District #5 – Councilwoman Susman
- e. Benefits: Business Improvement Districts (BID's) are organized for the benefit of commercial properties to assist with infrastructure improvements and their maintenance, as well as having the ability to perform marketing and economic development activities. 9th Avenue BID responsibilities include marketing, community networking, installation of streetscape enhancements, and maintenance to promote business success.
- f. Costs: Districts raise their own revenue for core functions.

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

No Controversy

Executive Summary

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

9th Avenue BID

2016 Operating Plan and Budget

Business Improvement Districts (BID's) are organized for the benefit of commercial properties to assist with infrastructure improvements and their maintenance, as well as having the ability to perform marketing and economic development activities. The operating plan and budget for **9th Avenue Business Improvement District** is submitted annually.

The main purpose of the District is to provide certain public services and improvements located on the site of the former University of Colorado Health Sciences Center. The Site consists of approximately 30.15 acres and is located entirely within the City and County of Denver. The District is a Title 31, Article 25, Part 12 Business Improvement District, and will be utilized to assist in the acquisition, design, funding and construction of certain public improvements authorized by the Business Improvement District Act, including but not limited to off-street parking facilities, streetlights, public meeting facilities, decorative structures, statuaries, fountains, identification signs, and bicycle paths in and adjacent to the Site. The District will also be utilized to provide services within its Service Area, including but not limited to: (a) consulting with respect to planning or managing development activities within the Service Area of the District; (b) promotion or marketing of District activities; (c) organization, promotion, marketing and management of public events; (d) activities in support of business recruitment, management, and development; (e) security for businesses and public areas located within the District; and (f) maintenance of storm water improvements within or adjacent to the Site, all as determined by the Board of Directors of the District. The District may certify an ad valorem mill levy of up to fifteen (15) mills on an annual basis for its general fund. The power to assess ad valorem taxes is limited to collections from taxable commercial property.

District Structure: The Board of Directors oversees the operations of the District. These duties include annually recommending the mill levy to be imposed to support operational activities, a work plan, and a budget. The Board of Directors is structured for 5 citizens. This District has no outstanding debt and there is **no budget proposed for 2016**.

For all BIDs that have mill levies: City Council will pass a resolution in December to levy all special district mill levies for the 2016 budget year.

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