



Mayor-Council Agenda

Tuesday, December 10, 2024 9:30 AM
City & County Building
Room 391

I. INTRODUCTIONS

II. ANNOUNCEMENTS

III. MAYOR'S UPDATE

Highlighting Small Businesses Across Denver for the Holidays - Tran Wills

IV. Executive Session

Ashley Kelliher, City Attorney's Office

V. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

Mayor's Office

[24-1735](#)

Resolution

Approves the appointment to the Denver Preschool Program Board of Chyrise Harris for a term expiring on 12-31-2027 or until a successor is duly appointed and the reappointment of Erin Brown and Chris Daues for a term ending on 12-31-2027 or until a successor is duly appointed.

[24-1752](#)

Resolution

Approves an intergovernmental grant agreement between the City and County of Denver and the USDOT Reconnecting Communities and Neighborhoods Grant program to accept \$35,475,000 in federal funding for planned infrastructure projects, in Council District 9 (DOTI-202477031).

City Council

[24-1719](#)

Resolution

Approving the City Council reappointment of Larry Martinez to the Citizen Oversight Board.

Denver International Airport

[24-1737](#)

Resolution

Approves a contract with PASSUR Aerospace, Inc. for \$1,541,122 and for three years with two one-year options to extend for a Noise and Operations Monitoring System (NOMS) to provide access to EnvironmentalVue and PublicVue software, replace the current permanent noise monitoring terminals (NMTs), and provide associated technical support and maintenance at Denver International Airport in Council District 11 (PLANE-202473902).

[24-1738](#)
Resolution Approves a contract with Zayo Group, LLC for \$14,000,000 and for eight years with two one-year options to extend to provide Telecommunication Services at Denver International Airport (DEN) in Council District 11 (PLANE-202366956).

Department of Housing Stability

[24-1697](#)
Resolution Approves a contract with Brothers Redevelopment, Inc. for \$6,000,000 and an end date of 12-31-2025 to administer the Temporary Rental and Utility Assistance (TRUA) program in Affordable Housing Funds, citywide (HOST-202476821).

[24-1729](#)
Resolution Amends a contract with Colorado Affordable Legal Services to add \$265,000 for a new total of \$810,000 and add 12 months to the contract for a new end date of 12/31/2025 to provide free eviction legal services to approximately 340 households, citywide (ATTNY -202476832-04/HOST 202157454).

[24-1741](#)
Resolution Approves a contract with Work Options for Women (WOW) for \$1,089,142.00 and an end date of 12-31-2025 for the purpose of providing meals and necessary food service management to Denver micro-communities, citywide (HOST-202476954).

[24-1742](#)
Resolution Amends a contract with Brothers Redevelopment Inc. to add \$375,000 for a new total of \$1,000,000 and add 12 months to the contract for a new end date of 12/31/2025 to provide foreclosure financial assistance, citywide (HOST-202477005-03).

[24-1743](#)
Resolution Amends the Colorado Coalition for the Homeless Bridge Housing contract to add an additional \$1,327,633 for a new total of \$6,239,255 and extend the contract for an additional year for a new end date of 12-31-2025. to provide temporary housing and support to households experiencing homelessness who have an identified housing resource, citywide (HOST-202476916-03).

[24-1744](#)
Resolution Amends contract with the Denver Rescue Mission Family Non-Congregate Shelter program, also known as the Family Next Step Plus Program to \$481,058 for a new total of \$991,942 and will extend the contract for an additional year for a new end date of 12-31-2025 to support families experiencing homelessness in shelter, using trauma informed care, harm

reduction and housing first strategies, to assist these households with obtaining long term and permanent housing, citywide (HOST-202476922-02).

[24-1745](#)
Resolution

Amends a contract with Colorado Coalition for the Homeless that will extend the contract term for one additional year with a new end date of 12-31-2025 to coordinate a rehousing collaborative to provide rapid rehousing services to people experiencing homelessness in Denver, citywide (HOST-202477018-01).

[24-1746](#)
Resolution

Amends a contract with The Community Firm, doing business as The Community Economic Defense Project to add \$800,000 for a new total of \$2,536,000 and add 12 months to the contract for a new end date of 12/31/2025 to provide free eviction legal services to approximately 1,015 households, citywide (HOST-202476920-03).

[24-1747](#)
Resolution

Amends a contract with The Community Firm, doing business as The Community Economic Defense Project to add \$125,000 for a new total of \$500,000 and add 12 months to the contract for a new end date of 12-31-2025 to provide foreclosure legal services, citywide (HOST2024-77050-02).

[24-1748](#)
Resolution

Approves a contract with The Salvation Army (TSA) for \$1,113,031 with a term of 1/1/2025 to 12/31/2025 for the purpose of providing meals and necessary food service management to Denver micro-communities, citywide (HOST-202476953).

[24-1749](#)
Resolution

Amends a contract with the Volunteers of America by adding in an additional \$140,000 for a new total of \$700,000 and extending the contract term for an additional year for a new end date of 12-31-2025 to provide case management and support to households receiving permanent housing vouchers through Denver Housing Authority, citywide (HOST-202476977-03).

Department of Transportation and Infrastructure

[24-1723](#)
Resolution

Dedicate six City-owned parcels of land as Public Right-of-Way as 1) South Sheridan Boulevard, located at the intersection of South Sheridan Boulevard and West Exposition Avenue, 2)

South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and West Ohio Avenue, 3) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and West Ohio Avenue, 4) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and West Kentucky Avenue, 5) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and West Kentucky Avenue, and 6) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and West Kentucky Avenue, in Council District 3.

[24-1724](#)
Resolution

Dedicates five City-owned parcels of land as Public Right-of-Way as 1) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and West Kentucky Avenue, 2) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and West Kentucky Avenue, 3) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and West Kentucky Avenue, 4) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and West Kentucky Avenue, and 5) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and West Kentucky Avenue, in Council District 3.

[24-1725](#)
Resolution

Dedicates six City-owned parcels of land as Public Right-of-Way as 1) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and Morrison Road, 2) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and Morrison Road, 3) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and Morrison Road, 4) South Sheridan Boulevard, located near the intersection of South Sheridan Boulevard and Morrison Road, 5) South Sheridan Boulevard, located at the intersection of South Sheridan Boulevard and Morrison Road, and 6) South Sheridan Boulevard, located at the intersection of South Sheridan Boulevard and Morrison Road, in Council District 3.

[24-1726](#)
Bill

Relinquishes the easement in its entirety established in the vacating Ordinance No. 54, Series of 1926 located at 2763 Blake Street, in Council District 9.

- [24-1731](#)
Bill Approves the termination and dissolution of the 20th Street Pedestrian Mall local maintenance district and directing that the remaining funds thereof, after payment of outstanding expenses, be transferred to and used by the Ballpark Denver General Improvement District within the property formerly located within said local maintenance district, in Council Districts 9 and 10.
- [24-1732](#)
Bill Approves the termination and dissolution of the 22nd Street and Park Avenue West Pedestrian Mall local maintenance district and directing that the remaining funds thereof, after payment of outstanding expenses, be transferred to and used by the Ballpark Denver General Improvement District within the property formerly located within said local maintenance district, in Council District 9.
- [24-1733](#)
Bill Approves the termination and dissolution of the Broadway Viaduct Pedestrian Mall local maintenance district and directing that the remaining funds thereof, after payment of outstanding expenses, be transferred to and used by the Ballpark Denver General Improvement District within the property formerly located within said local maintenance district, in Council District 9.
- [24-1734](#)
Resolution Approves the termination and dissolution of the Consolidated Larimer Street Pedestrian Mall local maintenance district and directing that the remaining funds thereof, after payment of outstanding expenses, be transferred to and used by the Ballpark Denver General Improvement District within the property formerly located within said local maintenance district, in Council District 9.
- [24-1740](#)
Resolution Amends a design services contract with PARSONS TRANSPORTATION GROUP INC. to add an additional \$1,079,974.00 for a maximum contract amount of \$25,220,979.00 for the Colfax Transit Implementation - Bus Rapid Transit (BRT) Design, in Council Districts 5, 8, 9, and 10 (202477103-02/202055954-02).
- [24-1751](#)
Resolution Approves an expenditure with Public Service Company of Colorado, doing business as Xcel Energy, for \$1,747,245.55 with an end date of 12-31-2025 to relocate the high-pressure

gas facilities at East Yale Avenue and South Holly Street for the High Line Canal Underpass project located in Council District 4, PO-(00157715).

District Attorney

[24-1763](#)
Bill Amends Section 18-95 of the Denver Revised Municipal Code (DRMC) to amend the salary of the District Attorney for the four-year term beginning 2025 through 2028.

Department of Public Health and Environment

[24-1704](#)
Resolution Amends a contract with La Raza Services, Inc., doing business as Servicios de La Raza, by adding \$2,700,000 for a new total of \$7,300,000 and 12 months for a new end date of 12-31-25 to continue to provide culturally appropriate community engagement services to recipients of the Support Team Assisted Response (STAR) program, citywide (ENVHL-202472789).

[24-1728](#)
Bill Amends a contract with School District #1 (Denver Public Schools) for \$1,722,200 and a new end date of 9-30- 2025 to provide behavioral health related programming, citywide (ENVHL-202477003-02).

Finance

[24-1710](#)
Bill Rescinds \$4,610,000 from General Fund Contingency, and authorizes appropriations in the General Fund, authorizes cash transfers, and authorizes an appropriation in the Volume-Based Trash Pricing Special Revenue Fund to address 2024 unbudgeted needs.

[24-1757](#)
Resolution Establishes the 2024 Special Districts mill levy for property taxes due in 2025.

[24-1758](#)
Resolution Establishes the 2024 Denver Public Schools mill levy for property taxes due in 2025.

[24-1759](#)
Resolution Establishes the 2024 City mill levy for property taxes due in 2025.

[24-1760](#)
Bill Approves receipt and appropriation of \$500,000 in funds from Arapahoe County related to partial funding for the Highline Canal Trail/Yale Ave Improvements project, in Council District

4.

[24-1761](#)
Bill Appropriates budget based on a letter of intent to fund the "Ryan White Part A Grant" program for program year 2025, citywide.

[24-1762](#)
Bill Rescinds \$38,908 from City Council Districts 2024 General Fund appropriations and authorizes appropriations to transfer cash to the City Council Special Revenue Fund.

General Services

[24-1730](#)
Resolution Approves a Master Purchase Order (SC-00009838) with Fastenal Company for \$2,500,000.00 with an end term of 8-31-2026, and not more than three extensions shall surpass 8-31-2029 to provide equipment rentals, citywide.

Office of Human Resources

[24-1750](#)
Resolution Approves a contract with Nationwide Denver Fire Local 858 PEHP in the amount of \$13,000,000.00 and an end date of 12-31-2029 to administer the Denver Fire Retiree Post Employment Health Plan (PEHP).

Police

[24-1736](#)
Resolution Approves the Agreement with Mental Health Center of Denver, doing business as WellPower, in the amount of \$2,100,000 and a term of 9/1/2024 through 11/30/2025 for continued 24/7 Co-Responder services that is funded by the Caring for Denver Foundation grant, citywide (POLIC-202476447).

Technology Services

[24-1739](#)
Resolution Amends a contract with AssetWorks Inc. to add \$505,464.98 for a new total of \$4,037,929.83 and adding 3 years for a new end date of 12-4-2027 for the continual use and support of the EAM, MobileFocus, KeyValet, and MAXQueue software supporting the Department of Transportation and Infrastructure and Department of Safety, citywide (TECHS-202476783-02/TECHS-201951363-02).