

BILL/ RESOLUTION REQUEST

1. Title: Approves an Intergovernmental Agreement with the Colorado Department of Transportation for the reimbursement of Federal Bridge Replacement funds for replacement of two structures, in Red Rock Park and in Evergreen Lake Park (201204635) .

2. Requesting Agency: Public Works

3. Contact Person with actual knowledge of proposed ordinance

Name: Jim Hamblin

Phone: (720) 865-3167

Email: james.hamblin@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name: Jim Barwick

Phone: (720) 913-4535

Email: james.barwick@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This IGA will allow CDOT to use BR funds to reimburse the City for the construction for the reconstruction of two bridges, one at the Evergreen Golf Course and another structure in Red Rocks Park.

The City applied for and was granted Federal Bridge Replacement Funds in the amount of \$1,001,989. The CDOT Project Number assigned to this project is BRO M320-073, subaccount (WBS) number is 18375 (Red Rocks Park) and BRO M320-073, subaccount (WBS) 18436 (Evergreen Lake Park). The funds are available in the current fiscal year. The local matching funds by the City for FY 12 are estimated at \$351,497 (\$161,588 – 20% match plus \$100,00 overmatch for the Red Rocks bridge and \$88,909 – 20% match plus \$1,000 overmatch for the Evergreen lake Park bridge). This ordinance also establishes two capital grant fund number and appropriates \$1,001,989 to be received from the Colorado Department of Transportation (CDOT) towards the proposed reconstruction of the two park structures.

This ordinance will set up a capital grant fund and appropriate the budget for this grant as follows:

Fund	Org	Project Number	Project Name	Amount
38326	5011102	RG10012_002	Evergreen Lake Park	\$355,637
38332	5011102	RK45411_001	Red Rocks Park	\$646,352

b. Duration

Term will be NTP to completion

c. Location

Evergreen Lake Park and Red Rocks Park.

d. Affected Council District

N/A

e. Benefits

Reconstruction of two structurally and functionally deficient Bridges

f. Costs

FY 12 CIP matching funds are \$351,497. Matching CIP from Arts and Venues and Parks.

- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**
none.

Bill Request Number: BR12-0148

Date: 2/21/2012