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East Colfax Bus Rapid Transit (BRT)

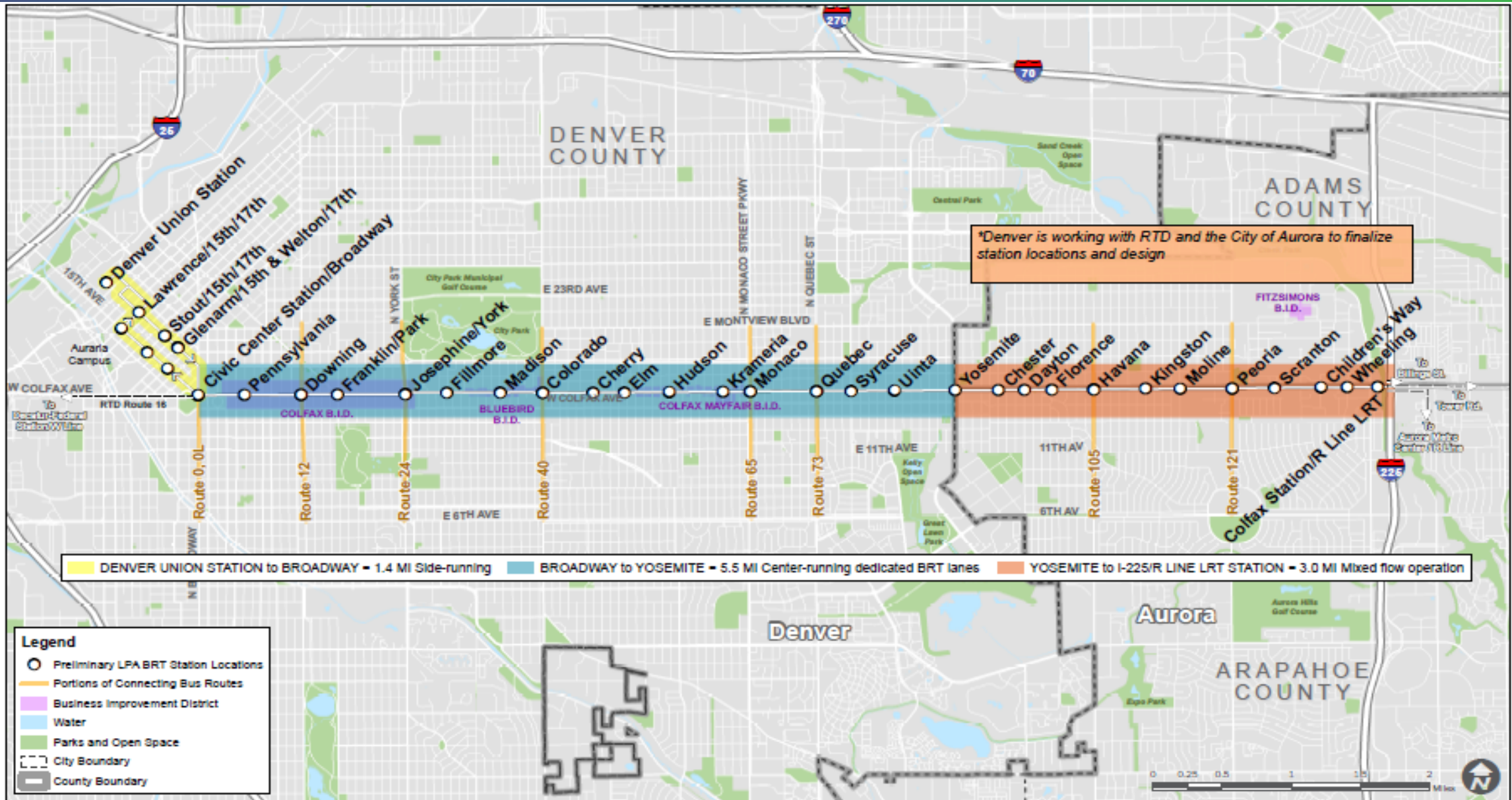
LUTI City Council Briefing

January 31, 2023

Goals and Objectives

- Brief recap of November 2022 Council Actions
- Current status of the project
- Introduce today's LUTI actions for East Colfax BRT
- Discuss the Owner's Representative Contract
- Next Steps

East Colfax BRT Alignment & Stations



Previous Council Actions

November 2022

- Design Services Contract Amendment – **Approved**
- Subrecipient IGA with RTD – **Approved**
- Funding IGA with City of Aurora - **Approved**

Current Project Status

January 2023

- Preliminary Design – completed
- NEPA environmental process – ongoing
- Final Design – currently underway
- Owner's Representative On-Call City Council Action

East Colfax BRT Final Owner's Representative Contract

Item RR23-0067

Request approval of an on-call contract with Triunity, Inc. to provide owner's representative professional services for the East Colfax Bus Rapid Transit (BRT) project.

What is the Owner's Representative On- Call Contract?

East Colfax BRT Owner's Representative On-Call Contract

Competitively procured, federally compliant on-call contract

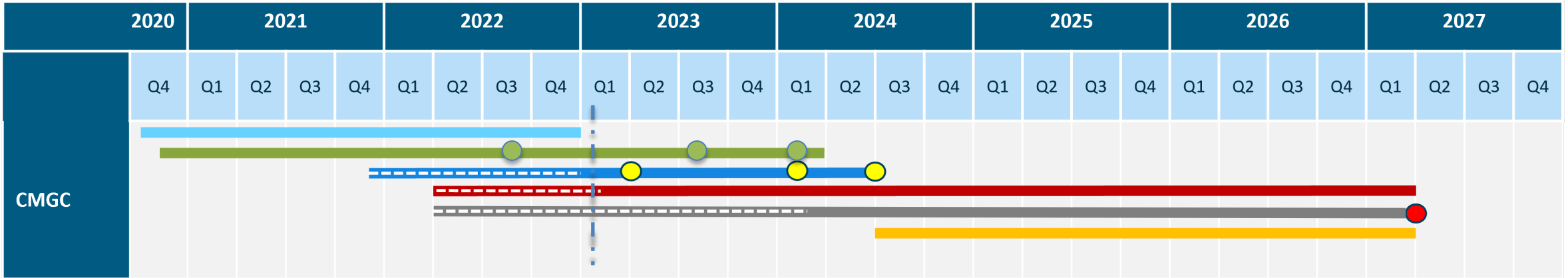
Scope:

- Program Management
- Preconstruction Support
- Communications & Reporting
- Independent Cost Estimating
- Construction Oversight

**Term: Five years
(2/23-12/27)**

Capacity: \$17.8M

Schedule and Upcoming Milestones



- NEPA & Preliminary Design
- Funding Identification & Development
- Final Design Amendment
- Final Design Execution
- Owner's Rep Procurement and Delivery
- CMGC Procurement and Preconstruction Phase
- Construction
- CMGC Off-Ramp
- Project Completion
- CIG Small Start Milestone

Upcoming Milestones

Request approval of Owner's Rep On-Call Contract (Today)

Future CMGC Council Action (April 2023)

CDOT Funding IGA (April 2023)

Aurora and RTD IGA Amendments for Construction and RTD O&M IGA (TBD)

Thank-You

Discussion/Questions?