



**Denver City Council**

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CdeBaca Amendment #12 to the Mayor's Proposed 2023 Budget  
**22-1387**

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Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$408,000.
2. On page 670, in the section titled Parks and Recreation, in the line titled "Parks and Planning," Appropriation 7021000, increase the 2023 recommended total program expenditures column by \$408,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

**Explanation:** Funding for personnel to increasing open hours of existing public bathrooms, as well as installation of two new public mobile restrooms.