

ORDINANCE/RESOLUTION REQUEST

All fields must be completed.
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 9/19/2017

Please mark one: [] Bill Request or [x] Resolution Request

1. Has your agency submitted this request in the last 12 months?

[] Yes [x] No

If yes, please explain:

2. Title: This is to execute a 1st Amendment to Airport Use and Lease Agreement with Volaris (Concesionaria Vuela Compañía de Aviación, SAPI de CV), an airline operating at Denver International Airport. Contract number 201207763-01.

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Aaron Barraza
Phone: (303) 342-2261
Email: Aaron.Barraza@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: George Karayiannakis
Phone: (303) 342-2418
Email: George.Karayiannakis1@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable: This Amendment is to extend the term of the contract by 2 years to 12/31/2018.

- a. Contract Control Number: 201207763-01
b. Duration: 6 years, plus 2 additional one year options
c. Location: DEN
d. Affected Council District: 11
e. Benefits: Airline leases are being extended with current provisions in place
f. Costs: This is a revenue contract.

Table with 3 columns: Current Contract Amount (A), Additional Funds (B), Total Contract Amount (A+B). Values: \$916,000 annually, \$0, \$916,000 annually.

Table with 3 columns: Current Contract Term, Added Time, New Ending Date. Values: 11/1/2012 - 12/31/2016, 2 years, 12/31/2018 plus 2 additional one year options.

- g. Date Goals Assigned: N/A
h. Goals:

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. N/A

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Type of Contract:

Professional Services > \$500K Lease Design or Construction for airport improvements > \$5M
 Grant IGA Sale of Real Property Sale of Personal Property

Vendor/Contractor Name: Concesionaria Vuela Compañía de Aviación, SAPI de CV dba Volaris

Contract control number: 201207763-01

City's contract manager: Susan E. Moore

Was this contractor selected by competitive process? No

Has this contractor provided these services to the City before? Yes No

Term/Duration of contract/project: 6 years, plus 2 additional one year options

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 1

Renewal terms: N/A

Purpose: Volaris provides airline passenger flight services at DEN

Cost/value: Annual revenues to City in the amount of \$916,000

Source of funds: Revenue to City

Benefit: Airline leases are being extended with current provisions in place

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

Location: Denver International Airport

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____