ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 2/6/17

| Please mark one: Bill Request | or | Resolution Request |
|---------------------------------------|-------------|--------------------|
| 1. Has your agency submitted this req | uest in the | e last 12 months? |
| 🗌 Yes 🛛 No | | |

If yes, please explain:

Title: (Include a concise, one sentence description – please include <u>name of company or contractor</u> and <u>contract control number</u> - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.) Approves a contract to provide a Housing for People with AIDS (HOPWA) grant to the Colorado Health Network, Inc. dba Denver Colorado AIDS Project in the amount of \$1,335,575 through the Office of Economic Development.

3. Requesting Agency: Office of Economic Development

- 4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)
 - Name: Monique Johnson
 - Phone: 720-913-1548
 - Email: monique.johnson@denvergov.org
- 5. Contact Person: (With actual knowledge of proposed ordinance/resolution <u>who will present the item at Mayor-Council and who</u> <u>will be available for first and second reading, if necessary.)</u>
 - Name: Susan Liehe
 - Phone: 720-913-1689
 - Email: Susan.Liehe@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

Approves a contract to provide a Housing for People with AIDS (HOPWA) grant to the Colorado Health Network, Inc. dba Denver Colorado AIDS Project in the amount of \$1,335,575 through the Office of Economic Development. Grant objectives are to provide and assist in all forms of housing designed to prevent homelessness, including appropriate supportive services and resource identification, for persons confirmed with Acquired Immunodeficiency Syndrome (AIDS) or related diseases, including infection with Human Immunodeficiency Virus (HIV).

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. Contract Control Number: OEDEV-201732704-00
- b. Duration: January 1, 2017 December 31, 2017
- c. Location: Denver-Metropolitan Statistical Area (EMSA)
- d. Affected Council District: 6260 E. Colfax Avenue, Denver Colorado 80220-1515 Clients from all council districts
- e. Benefits: Housing Opportunities for Persons with AIDS (HOPWA)
- f. Costs: \$1,335,575.00

7. Is there any controversy surrounding this ordinance? No.

(Groups or individuals who may have concerns about it?) Please explain

Date Entered: _____

EXECUTIVE SUMMARY

Overview

Colorado AIDS Project (CAP) is a nonprofit organization dedicated to assisting the individuals and families affected by HIV/AIDS in the state of Colorado. With the help of our funding, the CAP provides case management, housing services such as tenant-based rental assistance and short term rent mortgage utility assistance, and other supportive services, as well as administrative costs for the staff who work directly with the HOPWA participants.

Source of funds

HOPWA (Housing Opportunities for People with AIDS), a federal funding source governed by HUD, with special requirements, guidelines, rules, and regulations. These are monitored by our staff and data collected is reported back to HUD.

Term

January 1, 2017 through December 31, 2017

Accomplishments

As of December 31, 2016, Denver Colorado AIDS Project reported the following outcomes for the various programs under the 2016 contract:

"Households" = total number of households assisted

<u>Tenant-based rental assistance</u> 98 households <u>Short term rent mortgage utility assistance</u>

81 households

Permanent housing placement

131 households

Supportive Services

All HOPWA recipients receive additional supportive services not funded through OED HOPWA funds.

Funding History

The federal allocation of these funds to Denver have remained stable over the recent five-year period.

| HOPWA | 2016 | COH16F001 | \$1,562,737.00 |
|-------|------|-----------|----------------|
| HOPWA | 2015 | COH15F001 | \$1,545,607.00 |
| HOPWA | 2014 | COH14F001 | \$1,554,187.00 |
| HOPWA | 2013 | COH13F001 | \$1,481,394.00 |
| HOPWA | 2012 | COH12F001 | \$1,573,947.00 |

To be completed by Mayor's Legislative Team:

Date Entered: _____

To be completed by Mayor's Legislative Team: