BILL/ RESOLUTION REQUEST

1. Title: Approves a Concession Agreement with BCEvergreen, LLC. for food and beverage service at Evergreen Golf Course.

2. Requesting Agency: Parks and Recreation

3. Contact Person with actual knowledge of proposed ordinance

Name:Fred Weiss Phone:720-913-0735

Email:fred.weiss@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name: Angela Casias Phone: 720-913-0741

Email:angela.casias@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Parks and Recreation issued an RFP to solicit proposals for the food and beverage service at Evergreen Golf Course on January 4, 2013 and received multiple responses by the due date of January 31, 2013. After thorough consideration, the evaluation committee unanimously recommended BCEvergreen, LLC as the successful bidder and the Manager subsequently accepted the recommendation. The agreement provides for compensation to the Golf Enterprise Fund equal to 8% of gross sales with a Guaranteed Annual Minimum Payment of \$25,000. In addition the Concessionaire will perform and pay for a specific list of capital improvements to the club house facility no later than December 31, 2014. The cost of these improvements is estimated to be between \$100,000 and \$150,000.

b. Duration

April 01, 2013 through October 31, 2017

c. Location

Evergreen Golf Course

d. Affected Council District

n/a

e. Benefits

This Concession License will provide the amenity of food and beverage service to the golfers at Evergreen Golf Course as well as the general public. In addition, the Golf Enterprise Fund will receive revenue from the License as well as much needed improvements to the club house facility.

f. Costs

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain. $_{No.}^{\rm No.}$

Bill Request Number: BR13-0129 Date: 2/19/2013