

CdeBaca Amendment #16 to the Mayor's Proposed 2023 Budget **22-1391**

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

- 1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$200,000.
- 2. On page 392, in the section titled Office of Climate Action, Sustainability, and Resiliency, in the line titled "Office of Climate Action, Sustainability, and Resiliency," Appropriation 01010-0107000, increase the 2023 recommended total program expenditures column by \$200,000.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: Funding for community educational programs to help everyone learn how to compost, how compost is climate balancing, how important compost is to the urban farming revolution happening in our NEST communities, and why it's important to not contaminate w plastics. This includes the cost of supporting community organizations and members of the public with stipends to conduct and attend neighborhood workshops.