

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 2/28/2022

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes a contract amendment with The Salvation Army through contract control number HOST-202161418-01, adding an additional \$788,744 for a new contract amount of \$838,744 and two years for a new end date of December 31, 2023. Purpose is to provide funds for the Lambuth Family Center to support shelter programs/operations and emergency transitional housing services for families experiencing homelessness while connecting them to permanent housing resources.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Rosemary McQuiggan	Name: Jack Wylie
Email: rosemary.mcquiggan@denvergov.org	Email: jack.wylie@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

This project will fund emergency shelter, including rehousing services, for families experiencing homelessness in the Denver area.

- a. **Contract Control Number:** HOST-202161418-01
- b. **Duration:** January 1, 2022 to December 31, 2023
- c. **Affected Council District:** All Districts
- Benefits:** The Salvation Army will provide shelter programs, operations, and transitional housing to temporarily house families experiencing homelessness while connecting them to a permanent housing resource
- d. **Costs:** \$788,744

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Service Agreement > \$500K

Vendor/Contractor Name: The Salvation Army

Contract control number: HOST-202161418-01

Location: 30840 Hawthorne Blvd., Rancho Palos Verdes, CA 90275

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original agreement: HOST-202159317: 8/19/2021 – 12/31/2021

1st Amendment: HOST-202161418-01: 1/1/2022 – 12/31/2023

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$50,000	\$788,744	\$838,744

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
8/19/2021-12/31/2021	2 years	12/31/2023

Scope of work:

The Lambuth Family Center is an emergency shelter for families experiencing homelessness in the Denver area. Rehousing services will be provided to families participating in the Lambuth Family Center. Included in rehousing services are the following:

- Housing-focused case management with other supportive programming activities
- Case Managers will utilize the Housing First model
- Barriers will be assessed to address needs in obtaining and maintaining housing
- Case Managers will utilize the Vulnerability Index – Service Prioritization Decision Assistance Tool (VISPDAT) with families for community referrals for rapid rehousing or permanent supportive housing.

The Lambuth Family Center will provide 24-Hour Shelter Operations to approximately 20 families at a time offering shelter and other necessities. Included in the shelter operations for families are the following:

- Three meals per day
- On-site laundry facilities
- New linens to new families arriving to site

The Lambuth Emergency Transitional Housing will provide emergency transitional shelter for Denver’s families experiencing homelessness and will provide case management to assist families with accomplishing goals, including securing financial stability and obtaining long term housing.

- Always allocate and maintain 10 rooms for families transitioning from homelessness to self-sufficiency. Each family staying at the Salvation Army shelter will have a room and private bathroom, be offered three meals per day and access to hygiene items, diapers, linens, school supplies, clothing, and access to laundry facilities.
- Provide weekly individualized case management, life skills classes, money management, and parenting supervision and training.
- Provide access to families at Enrichment Program including one-on-one tutoring for children ages 4 and up, educational assessments and tutoring for adults, GED preparation, educational advocacy for students within the school system, job readiness classes, financial classes for teens and adults and other classes up to five times a week.

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Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Homelessness Resolution Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

Executive Summary

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department's Notice of Funding Availability (NOFA) procurement process.

HOST initiated a Notice of Funding Availability (NOFA) procurement process in August 2020, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST is now finalizing amendments to many of these contracts for the extension of services throughout 2022.

HOST sought proposals for a variety of programs and services utilizing both federal and local funds. The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

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