## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday.

## \*All fields must be completed.\*

Incomplete request forms will be returned to sender which may cause a delay in processing.

Has your agency submitted this request in the last 12 months?  ☐ Yes ☐ No  ☐ If yes, please explain:  2. Title: (Include a concise, one sentence description – please include name of company or contractor and contract control mustivation clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental appropriation request in the amount of \$869,000 from fund balance in the Developmental Disabilities Special Revenue Fund 13304 to increase appropriations based on December's forecast of 2014 property tax revenue.  3. Requesting Agency: Budget and Management Office in coordination with Denver Human Resources  4. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and well be available for first and second reading, if necessary.)  • Name: Catherine lockery @denvergov.org  5. Contact Person #1: (With actual knowledge of proposed ordinance/resolution.)  • Name: Ron Mitchell  • Phone: 720-944-2903  • Email: Ron.Mitchell@denvergov.org  6. General description of proposed ordinance including contract scope of work if applicable:  This ordinance will authorize an increase to the 2014 expenditure appropriation to the Developmental Disabilities Special Revenue Fund (13304-5553000) by \$869,000 for a total 2014 appropriation of \$11,472,300 for the purpose of providing services to Denver residents with developmentally disabilities.  The city has a long-term contractual relationship with Rocky Mountain Human Services (previously Denver Options, Inc.) for serve the developmentally disabled, funded by a voter-approved, dedicated mill levy.  The Controller's Office revised its revenue estimate, which will require authorization for increased spending.  ***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, pla enter NA for that field.)  a. Contract Control Number: N/A  b. Duration: N/A  c. Location: N/A  d. Affected Council District: All e. B	Please mark one:			Bill Request			O	r		☐ Resolution Re				Date of Request: March 5, 20 uest						5, 201	1			
If yes, please explain:  2. Title: (Include a concise, one sentence description – please include name of company or contractor and contract control numerator in the clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)  Supplemental appropriation request in the amount of \$869,000 from fund balance in the Developmental Disabilities Special Revenue Fund 13304 to increase appropriations based on December's forecast of 2014 property tax revenue.  3. Requesting Agency: Budget and Management Office in coordination with Denver Human Resources  4. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and will be available for first and second reading, if necessary.)  * Name: Catherine Dockery  * Phone: 720-913-5539  * Email: Catherine Dockery  * Phone: 720-913-5539  * Email: Catherine.dockery@denvergov.org  5. Contact Person #1: (With actual knowledge of proposed ordinance/resolution.)  * Name: Ron Mitchell  * Phone: 720-944-2903  * Email: Ron.Mitchell@denvergov.org  6. General description of proposed ordinance including contract scope of work if applicable:  This ordinance will authorize an increase to the 2014 expenditure appropriation to the Developmental Disabilities Special Revenue Fund (13304-5553000) by \$869,000 for a total 2014 appropriation of \$11,472,300 for the purpose of providing services to Denver residents with developmental disabilities.  The city has a long-term contractual relationship with Rocky Mountain Human Services (previously Denver Options, Inc.) for serve the developmentally disabled, funded by a voter-approved, dedicated mill levy.  The Controller's Office revised its revenue estimate, which will require authorization for increased spending.  **Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, ple enter N/A for that field.)  B. Duration: N/A  C. Location: N/A  d. Affected Coun	1.	Has you	ır ag	ency	subn	nitted	this reg	uest in	the l	ast 12	2 n	nontł	ıs?											
2. Title: (Include a concise, one sentence description – please include name of company or contractor and contract control num- that clearly indicates the type of request; grant acceptance, contract execution, amendment, municipal code change, supplemental appropriation request in the amount of \$869,000 from fund balance in the Developmental Disabilities Special Revenue Fund 13304 to increase appropriations based on December's forecast of 2014 property tax revenue.  3. Requesting Agency: Budget and Management Office in coordination with Denver Human Resources  4. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and will be available for first and second reading, if necessary.)  Name: Catherine Dockery Phone: 720-913-5539  Email: Catherine dockery@denvergov.org  5. Contact Person #1: (With actual knowledge of proposed ordinance/resolution.)  Name: Ron Mitchell Phone: 720-944-2903  Email: Ron.Mitchell@denvergov.org  6. General description of proposed ordinance including contract scope of work if applicable:  This ordinance will authorize an increase to the 2014 expenditure appropriation to the Developmental Disabilities Special Revenue Fund (13304-5553000) by \$869,000 for a total 2014 appropriation of \$11,472,300 for the purpose of providing services to Denver residents with developmental disabilities.  The city has a long-term contractual relationship with Rocky Mountain Human Services (previously Denver Options, Inc.) for serve to the developmentally disabled, funded by a voter-approved, dedicated mill levy.  The Controller's Office revised its revenue estimate, which will require authorization for increased spending.  **Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, ple enter N/A for that field.)  a. Contract Control Number: N/A  b. Duration: N/A  c. Location: N/A  d. Affected Council District: All  e. Benefits: Provides services to Denver residents with developmental d		☐ Yes			⊠ No																			
- that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)  Supplemental appropriation request in the amount of \$869,000 from fund balance in the Developmental Disabilities Special Revenue Fund 13304 to increase appropriations based on December's forecast of 2014 property tax revenue.  3. Requesting Agency: Budget and Management Office in coordination with Denver Human Resources  4. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and will be available for first and second reading, if necessary.)  Name: Catherine Dockery  Phone: 720-913-5539  Email: Catherine dockery@denvergov.org  5. Contact Person #1: (With actual knowledge of proposed ordinance/resolution.)  Name: Ron Mitchell  Phone: 720-944-2903  Email: Ron.Mitchell@denvergov.org  6. General description of proposed ordinance including contract scope of work if applicable:  This ordinance will authorize an increase to the 2014 expenditure appropriation to the Developmental Disabilities Special Revenue Fund (13304-5553000) by \$869,000 for a total 2014 appropriation of \$11,472,300 for the purpose of providing services to Denver residents with developmental disabilities.  The city has a long-term contractual relationship with Rocky Mountain Human Services (previously Denver Options, Inc.) for service the developmentally disabled, funded by a voter-approved, dedicated mill levy.  The Controller's Office revised its revenue estimate, which will require authorization for increased spending.  ***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, ple enter NA for that field.)  a. Contract Control Number: N/A  b. Duration: N/A  c. Location: N/A  d. Affected Council District: All  e. Benefits: Provides services to Denver residents with developmental disabilities  f. Costs: N/A  8. Is there any controversy surrounding this ordinance? (Groups or i		If y	es, p	lease	expl	ain:																		
4. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and will be available for first and second reading, if necessary.)  Name: Catherine Dockery Phone: 720-913-5539 Email: Catherine dockery@denvergov.org  5. Contact Person #1: (With actual knowledge of proposed ordinance/resolution.) Name: Ron Mitchell Phone: 720-944-2903 Email: Ron Mitchell@denvergov.org  6. General description of proposed ordinance including contract scope of work if applicable:  This ordinance will authorize an increase to the 2014 expenditure appropriation to the Developmental Disabilities Special Revenue Fund (13304-5553000) by \$869,000 for a total 2014 appropriation of \$11,472,300 for the purpose of providing services to Denver residents with developmental disabilities.  The city has a long-term contractual relationship with Rocky Mountain Human Services (previously Denver Options, Inc.) for service to the developmentally disabled, funded by a voter-approved, dedicated mill levy.  The Controller's Office revised its revenue estimate, which will require authorization for increased spending.  **Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, pleenter N/A for that field.)  a. Contract Control Number: N/A b. Duration: N/A c. Location: N/A d. Affected Council District: All e. Benefits: Provides services to Denver residents with developmental disabilities f. Costs: N/A 8. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please	2.	- that cle supplem Supplem	early entai nenta	indic l requ l app	cates iest, e ropria	the typ tc.) ition re	e of request in	uest: gr	rant a	of \$8	tan 869	ce, co ,000	ntrac	t execu fund b	alance	amen	dment e Dev	, mun elopm	<i>icipal</i> iental	code Disa	e chang	ge,		-
will be available for first and second reading, if necessary.)  Name: Catherine Dockery Phone: 720-913-5539 Email: Catherine.dockery@denvergov.org  5. Contact Person #1: (With actual knowledge of proposed ordinance/resolution.)  Name: Ron Mitchell Phone: 720-944-2903 Email: Ron.Mitchell@denvergov.org  6. General description of proposed ordinance including contract scope of work if applicable:  This ordinance will authorize an increase to the 2014 expenditure appropriation to the Developmental Disabilities Special Revenue Fund (13304-5553000) by \$869,000 for a total 2014 appropriation of \$11,472,300 for the purpose of providing services to Denver residents with developmental disabilities.  The city has a long-term contractual relationship with Rocky Mountain Human Services (previously Denver Options, Inc.) for service to the developmentally disabled, funded by a voter-approved, dedicated mill levy.  The Controller's Office revised its revenue estimate, which will require authorization for increased spending.  **Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, pleenter N/A for that field.)  a. Contract Control Number: N/A b. Duration: N/A c. Location: N/A d. Affected Council District: All e. Benefits: Provides services to Denver residents with developmental disabilities f. Costs: N/A  8. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please	3.	Request	ting .	Agen	cy: B	udget	and Ma	nageme	ent Of	fice in	in c	oord	nation	n with	Denve	er Hu	man R	esour	ces					
<ul> <li>Name: Ron Mitchell</li> <li>Phone: 720-944-2903</li> <li>Email: Ron.Mitchell@denvergov.org</li> </ul> 6. General description of proposed ordinance including contract scope of work if applicable:  This ordinance will authorize an increase to the 2014 expenditure appropriation to the Developmental Disabilities Special Revenue Fund (13304-5553000) by \$869,000 for a total 2014 appropriation of \$11,472,300 for the purpose of providing services to Denver residents with developmental disabilities.  The city has a long-term contractual relationship with Rocky Mountain Human Services (previously Denver Options, Inc.) for service to the developmentally disabled, funded by a voter-approved, dedicated mill levy.  The Controller's Office revised its revenue estimate, which will require authorization for increased spending.  **Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, pleanter N/A for that field.)  a. Contract Control Number: N/A b. Duration: N/A c. Location: N/A d. Affected Council District: All e. Benefits: Provides services to Denver residents with developmental disabilities f. Costs: N/A <li>8. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please</li>	4.	<u>will be a</u> ■ Nar ■ Pho	<i>vaile</i> ne: one:	<i>able f</i> Cath 720-	<i>or fir.</i> erine 913-5	st and Docke 539	second ery	reading	g, if ne				ce/res	olution	ı <u>who</u>	will <u>p</u>	oresen	t the i	tem at	: Ма <u>у</u>	vor-Co	uncil c	und who	
This ordinance will authorize an increase to the 2014 expenditure appropriation to the Developmental Disabilities Special Revenue Fund (13304-5553000) by \$869,000 for a total 2014 appropriation of \$11,472,300 for the purpose of providing services to Denver residents with developmental disabilities.  The city has a long-term contractual relationship with Rocky Mountain Human Services (previously Denver Options, Inc.) for service to the developmentally disabled, funded by a voter-approved, dedicated mill levy.  The Controller's Office revised its revenue estimate, which will require authorization for increased spending.  **Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, pleanter N/A for that field.)  a. Contract Control Number: N/A  b. Duration: N/A  c. Location: N/A  d. Affected Council District: All  e. Benefits: Provides services to Denver residents with developmental disabilities  f. Costs: N/A  8. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please	5.	<ul><li>Nar</li><li>Pho</li></ul>	ne: one:	Ron 720-	Mitcl 944-2	nell 2903			e of p	ropos	sed	ordii!	iance,	/resolu	ution.)									
Fund (13304-5553000) by \$869,000 for a total 2014 appropriation of \$11,472,300 for the purpose of providing services to Denver residents with developmental disabilities.  The city has a long-term contractual relationship with Rocky Mountain Human Services (previously Denver Options, Inc.) for service to the developmentally disabled, funded by a voter-approved, dedicated mill levy.  The Controller's Office revised its revenue estimate, which will require authorization for increased spending.  **Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)  a. Contract Control Number: N/A  b. Duration: N/A  c. Location: N/A  d. Affected Council District: All  e. Benefits: Provides services to Denver residents with developmental disabilities  f. Costs: N/A  8. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please	6.	General	des	cripti	ion o	fprop	osed or	dinanc	e incl	uding	g c	ontra	ct sco	pe of	work	if ap	plicab	le:						
to the developmentally disabled, funded by a voter-approved, dedicated mill levy.  The Controller's Office revised its revenue estimate, which will require authorization for increased spending.  **Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)  a. Contract Control Number: N/A  b. Duration: N/A  c. Location: N/A  d. Affected Council District: All  e. Benefits: Provides services to Denver residents with developmental disabilities  f. Costs: N/A  8. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please	Fu	nd (13304	-555	3000	) by \$	869,0	00 for a																	
**Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)  a. Contract Control Number: N/A  b. Duration: N/A  c. Location: N/A  d. Affected Council District: All  e. Benefits: Provides services to Denver residents with developmental disabilities  f. Costs: N/A  8. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please																es (p	reviou	sly D	enver	Opti	ons, In	c.) for	service	S
<ul> <li>a. Contract Control Number: N/A</li> <li>b. Duration: N/A</li> <li>c. Location: N/A</li> <li>d. Affected Council District: All</li> <li>e. Benefits: Provides services to Denver residents with developmental disabilities</li> <li>f. Costs: N/A</li> <li>8. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please</li> </ul>	Th	e Controll	er's	Offic	e revi	sed its	revenu	e estim	ate, w	hich	wil	ll req	aire au	ıthoriz	zation	for in	crease	ed spe	nding					
<ul> <li>b. Duration: N/A</li> <li>c. Location: N/A</li> <li>d. Affected Council District: All</li> <li>e. Benefits: Provides services to Denver residents with developmental disabilities</li> <li>f. Costs: N/A</li> <li>8. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please</li> </ul>							ing field	ds: (Inc	comple	ete fie	elds	s may	resul	t in a c	delay i	in pro	ocessin	g. If	a field	l is n	ot app	licable	, please	
	8.	b. c. d. e. f. Is there	Dur Loc Affo Ber Cos any	ation ation ected efits ts: N	n: N/A n: N/A Cour : Prov /A	A n <b>cil D</b> i vides s	istrict: A	All to Denv						_				ive co	ncern.	s abo	out it?)	Pleas	6 <b>e</b>	
To be completed by Mayor's Legislative Team:								To be	2 COM	nleted	d h	v Mas	or's	ogisle	utive T	Joam:								

SIRE Tracking Number:

Date Entered: