

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Please mark one: **Bill Request** or **Resolution Request** Date of Request: **March 5, 2014**

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Supplemental appropriation request in the amount of \$869,000 from fund balance in the Developmental Disabilities Special Revenue Fund 13304 to increase appropriations based on December’s forecast of 2014 property tax revenue.

3. **Requesting Agency:** Budget and Management Office in coordination with Denver Human Resources

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Catherine Dockery
- **Phone:** 720-913-5539
- **Email:** Catherine.dockery@denvergov.org

5. **Contact Person #1:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Ron Mitchell
- **Phone:** 720-944-2903
- **Email:** Ron.Mitchell@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

This ordinance will authorize an increase to the 2014 expenditure appropriation to the Developmental Disabilities Special Revenue Fund (13304-5553000) by \$869,000 for a total 2014 appropriation of \$11,472,300 for the purpose of providing services to Denver residents with developmental disabilities.

The city has a long-term contractual relationship with Rocky Mountain Human Services (previously Denver Options, Inc.) for services to the developmentally disabled, funded by a voter-approved, dedicated mill levy.

The Controller’s Office revised its revenue estimate, which will require authorization for increased spending.

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** N/A
- b. **Duration:** N/A
- c. **Location:** N/A
- d. **Affected Council District:** All
- e. **Benefits:** Provides services to Denver residents with developmental disabilities
- f. **Costs:** N/A

8. **Is there any controversy surrounding this ordinance?** *(Groups or individuals who may have concerns about it?)* **Please explain.** None

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____