

1 **BY AUTHORITY**

2 ORDINANCE NO.
3 SERIES OF 2022

COUNCIL BILL NO. CB22-0519
COMMITTEE OF REFERENCE:
Finance & Governance

5 **A BILL**

6 **For an ordinance making an appropriation in the Capital Improvements and**
7 **Capital Maintenance Fund.**

8
9 **WHEREAS**, beginning in 2019, a large section of the La Alma Pool deck began to shift,
10 creating a safety issue for guests; and

11 **WHEREAS**, while the pool was closed due to the pandemic, further inspection of the
12 damage determined that the subgrade beneath the pool deck had eroded and the pool bowl was
13 potentially at risk of failure; and

14 **WHEREAS**, a structural engineering report received in March 2022 indicates that the
15 subgrade issues can be potentially repaired without replacement of the pool shell; and

16 **WHEREAS**, per Capital Improvement Programs Policy, this project meets the justification
17 for use of contingency, including unanticipated serious health and/or safety hazard and
18 unanticipated repair immediately necessary to maintain the integrity of the asset; and

19 **WHEREAS**, the funds that support the annual Capital Improvement Program have
20 \$8,200,000 in Contingency funds available for these projects; and

21 **WHEREAS**, the City wishes to use \$2,000,000 of contingency from the Capital
22 Improvement Fund to complete design and rehabilitation of the pool with the goal that it be back in
23 service for the 2023 outdoor aquatics season;

24
25 **NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY**
26 **OF DENVER:**

27
28 **Section 1.** From the Capital Improvements and Capital Maintenance Fund out of monies not
29 otherwise appropriated and in addition to amounts heretofore appropriated by Ordinance No. 1284,
30 Series of 2021, and any supplemental appropriations or rescissions, there is hereby appropriated to
31 the appropriation accounts hereinafter designated the amount of money following such designation,
32 to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
32050-7000000- RW014	La Alma Pool Rehabilitation	Executive Director of the Department of Parks and Recreation	\$2,000,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20

Section 2. The Chief Financial Officer of the City and County of Denver is hereby authorized and directed to make such book and record entries and to do such other things as may be necessary to accomplish the purposes of this Ordinance.

COMMITTEE APPROVAL DATE: May 10, 2022

MAYOR-COUNCIL DATE: May 17, 2022

PASSED BY THE COUNCIL: _____ June 6, 2022

Steve Johnson - PRESIDENT

APPROVED: _____ - MAYOR _____

ATTEST: _____ - CLERK AND RECORDER,
EX-OFFICIO CLERK OF THE
CITY AND COUNTY OF DENVER

NOTICE PUBLISHED IN THE DAILY JOURNAL: _____; _____

PREPARED BY: Nikki McCabe, Budget and Management Office DATE: May 19, 2022

Pursuant to section 13-9, D.R.M.C., this proposed ordinance has been reviewed by the Office of the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to § 3.2.6 of the Charter.

Kristin M. Bronson, Denver City Attorney

BY: _____, Assistant City Attorney DATE: May 19, 2022