

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **11 a.m. Friday**. Contact the Mayor’s Legislative team with questions

Date of Request: 8/18/2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with HopSkipDrive, Inc. adding \$320,000, for a new contract total of \$1,488,000 and extending the term for three (3) months, for a new contract term of October 1, 2018, through December 31, 2023, to provide safe, door to door transportation services of children/youth involved with or receiving services from DHS.
(Contract control number SOCSV-201845500-07, SOCSV-202369458-07 Jaggaer)

3. Requesting Agency:

Denver Human Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Erin Murphy	Name: Crystal Porter/Tami Tapia
Email: Erin.Murphy@denvergov.org	Email: Crystal.Porter@denvergov.org ; Tami.Tapia@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

DHS requests authorization to approve a seventh and final amendment to the contract with HopSkipDrive, Inc. to add \$320,000 for a new contract total of \$1,488,000 and to extend the term by three (3) months for a new end date of 12/31/2023, through contract control number SOCSV202369458-07 Jaggaer, to provide safe, door to door transportation services of children/youth involved with or receiving services from DHS.

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g., Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Professional Services >\$500,000

Vendor/Contractor Name: HopSkipDrive, Inc.

Contract control number: SOCSV-202369458-07

Location: Denver, CO

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 7

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: SOCSV-201845500-00 Alfresco: 10/1/2018 to 6/30/2019
 First Amendment: SOCSV-201845500-01 Alfresco, SOCV-201950175-01 Jaggaer: 10/1/2018 to 6/30/2020
 Second Amendment: SOCSV-201845500-02 Alfresco, SOCV-202053991-02 Jaggaer: 10/1/2018 to 6/30/2020
 Third Amendment: SOCSV-201845500-03 Alfresco, SOCV-202054902-03 Jaggaer: 10/1/2018 to 6/30/2021
 Fourth Amendment: SOCSV-201845500-04 Alfresco, SOCSV-202158664-04 Jaggaer: 10/1/2018 to 6/30/2022
 Fifth Amendment: SOCSV-201845500-05 Alfresco, SOCSV-202262554-05 Jaggaer: 10/1/2018 to 6/30/2023
 Sixth Amendment: SOCSV-201845500-06 Alfresco, SOCSV-202367642-06 Jaggaer: 10/1/2018 to 9/30/2023
 Seventh Amendment: SOCSV-201845500-07 Alfresco, SOCSV-202369458-07 Jaggaer: 10/1/2018 to 12/31/2023

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$1,168,000	\$320,000	\$1,488,000

<i>Current Contract Term End</i>	<i>Added Time</i>	<i>New Ending Date</i>
9/30/2023	three (3) months	12/31/2023

Scope of work:

Contractor will provide both pick-up and drop-off transport services to minor children/youth between placement and school or school-related activity(s), as well as any activity connecting a child to their school of origin, supervised parenting time, extracurricular activities, placement, and/or therapeutic services. ensuring a safe environment and maintain current records of each youth's name, dates of trips, and services. Contractor will maintain staffing levels and vehicle availability necessary for operation of these transportation services to provide the most economical and appropriate transport services, including but not limited to, all management, personnel, scheduling, dispatching and route coordination, reporting and work schedules.

Was this contractor selected by competitive process? **Yes** **If not, why not?**

Has this contractor provided these services to the City before? **Yes** **No**

Source of funds: Child Welfare Initiatives

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Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? N/A

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