

## **BILL/ RESOLUTION REQUEST**

- 1. Title:** An ordinance to allow an amendatory agreement between Avrio Group Surveillance Solutions, Inc. and the City and County of Denver for expansion of the Denver Police Department's HALO network
- 2. Requesting Agency:** Public Safety
- 3. Contact Person *with actual knowledge of proposed ordinance***  
**Name:**Mel Thompson  
**Phone:**720-913-6020  
**Email:**Melvin.Thompson@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***  
**Name:**Lt. Ernie Martinez  
**Phone:**720-913-6856  
**Email:**Ernest.Martinez@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
  - a. Scope of Work**

Contract amendment would allow for expansion of the Denver Police Department's High Activity Location Observation (HALO) network

    - Define and fund the installation of six projects, collectively known as Phase III
      - o Add a total of 33 cameras within target areas to include East Colfax just east of downtown (D10); areas around the Cherry Creek Mall (D10); areas around two Qwest buildings (D7 & D8); and three Denver Public high schools (D2, D5, D9)
      - o Add Wi-Fi access to the network
    - Contractor will provide installation labor and engineering expertise to deploy the network expansion
    - Cost includes one-year maintenance on each project which begins at the completion of installation
    - Project has several grant funding sources, therefore timely execution of the amendment is of the essence
  - b. Duration**

Contract term would be extended through December 31, 2011
  - c. Location**
  - d. Affected Council District**

Various
  - e. Benefits**

- Increase coverage of networked video cameras to deter crime and enhance public safety through faster response to incidents
- Enhance existing collaboration with Denver Public Schools to improve security measures at identified facilities

**f. Costs**

Phase III amendment cost = \$524,449, bringing the cumulative contract amount to \$1,024,393

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No

**Bill Request Number:**

**Date:**