ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday.** Contact the Mayor's Legislative team with questions

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Date of Request: 11/8/2018

Please mark one: ☐X **Bill Request** **or** ☐ **Resolution Request**

1. Type of Request:

☐ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☐ **Appropriation/Supplemental** ☐ x **DRMC Change**

☐ X **Other:** Making a rescission, cash transfers and appropriations

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request**,** etc.)

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Amends Ordinance No. 0144 in Series 2011, establishing the "Energy Conservation Capital Projects Fund", to expand the scope of allowable revenues to the Fund; and approves rescinding $1,000,000 from the General Services General Fund appropriation, transferring cash and making appropriations to the Energy Conservation Capital Projects Fund.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Brandon Gainey and Jackson Brockway	Name: Brandon Gainey and Jackson Brockway
Email: brandon.gainey@denvergov.org; and Jackson.brockway@denvergov.org	Email: brandon.gainey@denvergov.org; and Jackson.brockway@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request amends the Ordinance that established Fund No. 38297, the Energy Conservation Capital Projects Fund, to also allow the Fund to accept transfers from other City funds as well as other sources of revenue. The original ordinance language only listed "rebates and project incomes or sources of private receipts received" as allowable revenues. Expanding allowable revenues will create additional opportunities to invest in energy efficiency projects.

Additionally, this bill requests to rescind $1,000,000 from the General Fund General Services Appropriation (Accounting No. 01010-3000000) to transfer $1,000,000 to the Energy Conservation Capital Projects Fund (Accounting No. 31050-5011000-PP005) to fund additional energy conservation projects through an Energy Services Contract (ESCO). This will enable the City and County of Denver to lower its energy load requirements, therefore reducing the amount of renewable electricity conversion needed to meet the goal by 2025.

Expanding the scope of allowable revenues of Fund 38297 to open the door for this General Fund transfer will enable savings in General Services' utilities budget, generated in part from investments in energy conservation, to be re-invested in additional projects that will generate reduced energy costs and usage across the city. Reallocating energy efficiency savings toward projects to promote additional efficiencies is considered best practices for energy management.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR18 1223 Date Entered: _____