

ORDINANCE/RESOLUTION REQUEST

All fields must be completed.
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 12/6/2016

Please mark one: [] Bill Request or [x] Resolution Request

1. Has your agency submitted this request in the last 12 months?

[] Yes [x] No

If yes, please explain:

2. Title: Maximo 7 Enterprise Asset Management System professional services agreement with International Business Machines (IBM). Contract control number 201628452.

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Aaron Barraza
Phone: (303) 342-2261
Email: Aaron.Barraza@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: Robert W. Kastelitz, Sr. Vice President / CIO, Technologies Division
Phone: (303) 342-2020
Email: robert.kastelitz@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable: To implement additional proprietary software applications over the next five years to support the Airport's needs.

- a. Contract Control Number: 201628452
b. Duration: 5 years
c. Location: DEN
d. Affected Council District: 11
e. Benefits: Highly specialized critical technology services.
f. Costs: \$5,288,972

Table with 3 columns: Current Contract Amount (A), Additional Funds (B), Total Contract Amount (A+B). Values: \$5,288,972, \$5,288,972.

Table with 3 columns: Current Contract Term, Added Time, New Ending Date. Values: DOE plus 5 years.

- g. Date Goals Assigned: N/A
h. Goals: The Division of Small Business Opportunity has determined that this contract's Scope of Services does not fall under provisions of Denver's CEI (Construction Empowerment Initiative) Ordinance

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____ Date: _____

Key Contract Terms

Type of Contract:

Professional Services > \$500K Lease Design or Construction for airport improvements > \$5M

Grant IGA Sale of Real Property Sale of Personal Property

Vendor/Contractor Name: International Business Machines Corporation

Contract control number: 201628452

City's contract manager: Mike Rathbun

Was this contractor selected by competitive process? No

Has this contractor provided these services to the City before? Yes No

Term/Duration of contract/project: DOE, plus 5 years

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Renewal terms: N/A

Purpose: The Agreement will provide continuity of services of the IBM Maximo 7 proprietary application, and allow for additional enhancements to help manage the lifecycle of DEN's facilities.

Cost/value: \$5,288,972

Source of funds: O&M; CIP

Benefit: Provide software enhancements and support services for the proprietary application system.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

Location: DEN

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____