

SECOND AMENDMENT TO ON-CALL CONTRACT SERVICES AGREEMENT

THIS SECOND AMENDMENT TO ON-CALL CONTRACT SERVICES AGREEMENT is made and entered into by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (“City”), and **KIMLEY-HORN AND ASSOCIATES, INC.** (the “Design Consultant” or “Consultant), a North Carolina corporation registered to do business in Colorado, whose address is 4582 South Ulster Street, Suite 1500, Denver, Colorado 80237 (the “Consultant”), jointly “the parties.”

WITNESSETH:

WHEREAS, Consultant and the City entered into an On-Call Engineering Services Agreement dated September 19, 2016, and an Amendatory Agreement dated September 20, 2019 (collectively, the “Agreement”); and

WHEREAS, the Parties desire to amend the Agreement to extend the term of the Agreement.

NOW, THEREFORE, in consideration of the premises and the mutual covenants and obligations herein set forth, the Parties agree as follows:

1. All references to “...Exhibit B...” in the Agreement shall be deleted in its entirety and replaced with: “...Exhibit B-1...” as applicable. The consultant rates marked as **Exhibit B-1** attached to this Second Amendment To On-Call Contract Services Agreement is hereby incorporated by reference.

2. Section 4 of the Agreement entitled **TERM AND TERMINATION** Sub-paragraph 4.01 entitled “**Term**” is amended to read as follows:

“4. **TERM AND TERMINATION:**

4.01 Term: The term of the Agreement runs from September 28, 2016 through September 27, 2022, unless terminated earlier as provided in this Agreement or unless extended as provided in this section 4 (“Term”). If the term of any Task Order or Task Order Change extends beyond the Term specified above, this Agreement shall remain in full force and effect but only as to such Work; however, the total amount paid to the Consultant shall not exceed the Maximum Contract Amount specified in sub-section 3.06.”

3. Except as herein amended, the Agreement is affirmed and ratified in each and every particular.

4. This Second Amendment To On-Call Contract Services Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

**REMAINDER OF PAGE LEFT INTENTIONALLY BLANK
[SIGNATURE PAGES FOLLOW]**

Contract Control Number: DOTI-202159564-02[201629320-02]
Contractor Name: KIMLEY-HORN AND ASSOCIATES, INC.

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of:

SEAL

CITY AND COUNTY OF DENVER:

ATTEST:

By:

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

Attorney for the City and County of Denver

By:

By:

By:

Contract Control Number:
Contractor Name:

DOTI-202159564-02[201629320-02]
KIMLEY-HORN AND ASSOCIATES, INC.

By: DocuSigned by:
Brian Valentine
5C42CD1DEF9B490...

Name: Brian Valentine
(please print)

Title: Senior Vice President
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)

CONSULTANT TEAM MEMBERS

PRIME CONSULTANT: Kimley-Horn and Associates, Inc.

List **ALL** potential firm personnel titles/classification that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Analyst I	Planner/Design/Production/GIS	\$120.00
Analyst II	Planner/Design/Production/GIS	\$140.00
Professional	Planner/Design/Production/GIS	\$165.00
Senior Professional I	Project Management/Design/Planning/Etc.	\$200.00
Senior Professional II	Project Management/Design/Planning/Etc.	\$235.00
Tech Support	Design/Development of CADD Drawings	\$120.00
Senior Tech Support	Design/Development of CADD Drawings	\$165.00
Support Staff	Accounting, Receptionist, Clerical, Production Support	\$105.00

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 3.54.

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

REIMBURSABLE EXPENSES

SUB-CONSULTANT: Collins Engineers, Inc.

(Consultant may copy this page or modify it to conform to the services being offered.)

The additional expenses of the Consultant reimbursable by the City shall include:

3. Actual cost of reproduction of drawings and specifications, requested by the city.
4. Travel cost for sub consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>N.A</u> / each
Copies (8 1/2 x 14")	\$ <u>N.A</u> / each
Red-line copies	\$ <u>N.A</u> / S.F.
Reproducibles	\$ <u>N.A</u> / page

ATTACHMENT 2
SUB-CONSULTANT TEAM MEMBERS

Firm Name: Dig Studio Inc.

List **ALL** potential firm personnel titles/classification that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles, (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal Landscape Architect	Project management, Lead Designer, Urban Design	\$175
Project Manager- Landscape Architect	Project management, Design, Production	\$110
Staff Landscape Designer	Design and Production	\$80

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rates: 2.75

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REIMBURSABLE EXPENSES

SUB-CONSULTANT: Dig Studio Inc.

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4. Travel cost for sub consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$.05 / each
Copies (8 1/2 x 14")	\$.07 / each
Red-line copies	\$ 1.00 / S.F.
Reproducibles 24x36	\$ 2.50 / page
Copies 11x17 B/W	\$10.00/Each
Copies 11x17 Color	\$150.00/Each
Foam Boards	\$30.00/Each

SUB-CONSULTANT TEAM MEMBERS

FIRM NAME: Diversified Underground, Inc.

List **ALL** potential firm personnel titles/classification that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles, (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Utility Locator	Locate Underground Utilities (mark with Paint and Flags)	\$20/HR
HydroVac Excavation Operator	Operate Hydro Vacuum excavator to expose utilities and document depth	\$20/HR
Laborer	Assist HydroVac Excavation Operator with all tasks.	\$17/HR

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rates: 4.0

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REIMBURSABLE EXPENSES

SUB-CONSULTANT: Diversified Underground, Inc.

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The additional expenses of the Consultant reimbursable by the City shall include:

1. Actual cost of reproduction of drawings and specifications, requested by the City.
2. Travel cost for sub consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 ½ x 11")	\$.10 / each
Copies (8 ½ x 14")	\$ 1.20 / each
Red-line copies	\$ / S.F.
Reproducibles	\$ / page

SUB-CONSULTANT TEAM MEMBERS

Firm Name: Harris Kocher Engineering Group dba Harris Kocher Smith

List **ALL** potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Management of survey projects and managers	\$190.00
Survey Manager	Management of survey projects and managers	\$145.00
Survey Project Manager	Management of survey projects	\$120.00
Construction Survey Manager	Management of survey construction staking projects	\$120.00
Project Surveyor	Drafting, calculations, written property descriptions	\$105.00
Two Man Crew	Survey field work	\$175.00
One Man Crew w/ Robotic GPS	Survey field work	\$130.00

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 3.0.

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

REIMBURSABLE EXPENSES

SUB-CONSULTANT: Harris Kocher Engineering Group dba Harris Kocher Smith

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The additional expenses of the Consultant reimbursable by the City shall include:

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Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>.06</u> / each
Copies (8 1/2 x 14")	\$ <u>.12</u> / each
Red-line copies	\$ <u>.41</u> / S.F.
Reproducibles	\$ <u>n/a</u> / page

SUB-CONSULTANT TEAM MEMBERSFirm Name: ICON Engineering, Inc.

List **ALL** potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal Engineer III	Management/Design	\$190
Principal Engineer II	Management/Design	\$180
Principal Engineer I	Management/Design	\$170
Professional Engineer V	Design/Project Management	\$174
Professional Engineer IV	Design/Project Management	\$166
Professional Engineer III	Design/Project Management	\$158
Professional Engineer II	Design/Project Management	\$147
Professional Engineer I	Design/Project Management	\$136
Engineer V	Design	\$134
Engineer IV	Design	\$128
Engineer III	Design	\$122
Engineer II	Design/CAD	\$106
Engineer I	Design/CAD	\$93
Senior Field Representative	Construction Management/Observation	\$125
Field Representative	Construction Observation	\$106
GIS Programmer	GIS Web-Mapping/Programming	\$122
GIS Specialist II	GIS Design	\$106
CAD Technician	Drafting	\$98
Administrative	Word Processing/Record Keeping	\$68

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 2.96.

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REIMBURSABLE EXPENSESSUB-CONSULTANT: ICON Engineering, Inc.

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The additional expenses of the Consultant reimbursable by the City shall include:

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4. Travel cost for sub consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>0.10</u> / each
Copies (8 1/2 x 14")	\$ <u>0.20</u> / each
Red-line copies	\$ <u>1.00</u> / S.F.
Reproducibles	\$ <u>5.00</u> / page
Copies (8 1/2 x 11") color	\$ 1.00 / each
Copies (11 x 17") color	\$ 2.00 / each
Large Format Prints/Plots (black & white)	\$ 1.50 / S.F.
Large Format Prints/Plots (color)	\$ 2.00 / S.F.



Kearns & West, Inc.
233 Sansome Street
Suite 400
San Francisco, CA 94104

415.391.7900
415.391.8223 (fax)
www.kearnswest.com

Kearns & West Rates

Principal -1	\$285.00
VP	\$235.00
Senior Director	\$205.00
Director	\$185.00
SR. Associate	\$160.00
Associate	\$140.00
Project Coordinator	\$125.00
Project Assistant	\$110.00
Support Staff	\$110.00
Intern	\$100.00

SUB-CONSULTANT TEAM MEMBERS**Firm Name:** **Kumar & Associates, Inc.**

List ALL potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Project Oversight, Contracts/Negotiations	\$ 185.00
Principal-in-Charge / Senior Project Manager	Project Oversight, Geotechnical Report Review, Value Engineering, Attends Meetings, budget management	\$ 170.00
Project Manager; Geotechnical	Coordinates and conducts geotechnical subsurface investigative programs, provides geotechnical report review and recommendations	\$ 135.00
Project Engineer; Geotechnical	Preparation of Geotechnical Engineering Reports, performs geotechnical engineering study/investigation(s), coordinates drilling procedures/scheduling	\$ 110.00
Staff Engineer; Geotechnical	Performs analysis of field and laboratory data for generation of geotechnical recommendations	\$ 85.00
Field Engineer	Supervises drilling activities including logging and sampling of subsurface conditions	\$ 65.00
Exploration Manager	Coordinates drilling schedule and performs drilling procedures	\$ 70.00
Managing Scientist	Overall project management and staff allocation, report review	\$105.00
Project Scientist	Supervise Staff Scientists during Phase I ESAs, Asbestos inspections, and other field work, report preparation	\$ 90.00
Staff II Scientist	Perform Phase I and Phase II ESA's, Asbestos inspections and other field work, assists in report preparation	\$ 75.00
Staff I Scientist	Asbestos inspection, Phase I ESAs, field work, and air monitoring	\$ 65.00
Word Processing / Clerical	Word processing of reports, filing/record keeping, and data entry	\$ 50.00
CAD Drafting	Development of drawings/schematics, IT support	\$ 75.00

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 2.86

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REIMBURSABLE EXPENSES

SUB-CONSULTANT: **Kumar & Associates, Inc.**

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The additional expenses of the Consultant reimbursable by the City shall include:

- 3. Actual cost of reproduction of drawings and specifications, requested by the city.
- 4. Travel cost for sub consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

Item	Charge Rate
Copies (8 1/2 x 11")	\$ <u>N/A</u> / each
Copies (8 1/2 x 14")	\$ <u>N/A</u> / each
Red-line copies	\$ <u>N/A</u> / S.F.
Reproducibles	\$ <u>N/A</u> / page

SUB-CONSULTANT TEAM MEMBERS

Firm Name: Pinyon Environmental, Inc.

List **ALL** potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
<i>Expert Witness</i>	Expert Witness Preparation and Deposition	\$250
<i>Principal Engineer/Scientist</i>	QA/QC by Principal or Senior Technical Reviewer, Meetings with Regulatory and Oversight Agencies	\$224
<i>Senior Engineer/Scientist</i>	Remediation, Engineering Design, Investigation Design, Development of Work Plans, Database Design, Training, Industrial Hygiene	\$188
<i>Sr. Project Manager</i>	Leads Agency Meetings; Coordinates with Regulatory Agencies; Provides Senior-Level QA/QC; Leads Multi-Disciplinary Teams	\$163
<i>Project Manager</i>	Project Management, Coordinates Multi-Disciplinary Teams, Response to Agency Questions, Project Meetings with Clients/Regulators	\$128
<i>Project Specialist</i>	Reports to Regulatory and Oversight Agencies, Preparation of Permits, GIS Library Development and Data Analysis, Technical Review of Documents	\$119
<i>Project Engineer/Scientist</i>	Phase I ESA Site Visits/Reporting, Interpretation of Data, Collection of Non-Field Data, Development of Logs and Maps, Pilot Testing, Biological and Wetland Field Mapping, Preparation of Reports to Clients, GIS Data Collection/Processing/Presentation, Asbestos Designer/Air Monitoring Specialist/Project Manager, Technical Review of Documents	\$99
<i>Staff II Engineer/Scientist</i>	Soil Logging, Monitoring Well Installation Oversight, Water-Level Surveying, Slug Tests, Field Oversight, Lead Driller, Miscellaneous Field Services, Asbestos Building Inspector	\$74
<i>Staff I Technician</i>	Groundwater Sampling, Sampling During UST Removals, Surveyor's Assistant	\$63
<i>Drafting (Graphics)</i>	AutoCad or Microstation Drafting	\$87
<i>Project Assistant</i>	Data Management	\$77
<i>Word Processing, Clerical</i>		\$51

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 2.93.

Unless expressly authorized by the City as part of any approved project proposal or specified in the contract, the City will not compensate the Consultant for expenses such as postage, travel, mileage, telephone, reproduction and messenger service costs incurred in connection with Work performed under this Agreement. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as part of each on-call task order as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

REIMBURSABLE EXPENSESSUB-CONSULTANT: Pinyon Environmental, Inc.

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The additional expenses of the Consultant reimbursable by the City shall include:

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4. Travel cost for sub consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>.10</u> / each
Copies (8 1/2 x 14")	\$ <u>.10</u> / each
Red-line copies	\$ <u>N/A</u> / S.F.
Reproducibles	\$ <u>N/A</u> / page

LUMP SUM EQUIPMENT CHARGES

Field Visits (General Projects) \$40/day
 Field Visits (Wetland Delineations and Other Biology Field Activities) \$50/day or \$100/week
 Soil Logging (during drilling) \$105/boring
 Monitoring well development \$55/well
 Monitoring well sampling \$67/well
 Asbestos Sampling Kit \$45/day
 Asbestos Air Monitoring Field Kit \$110/day

OTHER FEES

Outside Expenses (e.g., rental equipment) Cost + 10%
 Subcontractor/Subconsultant/Laboratory Fees Cost
 Specialty In-House Equipment Billed as Indicated in Site-Specific Proposals

SUB-CONSULTANT TEAM MEMBERS

Firm Name: Ridgeview Data Collection

List **ALL** potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Project management, report preparation and QC	\$80.00
Field Technician	On-site data collection	\$55.00
Data Analysis Technician	Computer analysis of video and data compilation	\$45.00
Administration	Administration duties	\$37.50

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 2.5.

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REIMBURSABLE EXPENSES

SUB-CONSULTANT: Ridgeview Data Collection

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Actual Costs

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Copies (8 1/2 x 11")	\$ 0.10 / each
Copies (8 1/2 x 14")	\$ N/A / each
Red-line copies	\$ N/A / S.F.
Reproducibles	\$ N/A / page

SUB-CONSULTANT TEAM MEMBERS

Firm Name: San Engineering, LLC

List **ALL** potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Civil Engineering Mgr.	Design / Management	\$130
Struct. Engineering Mgr.	Design / Management	\$130
Sr. Project Engineer	Design / Management	\$120
Staff Engineer	Design / Production	\$115
Sr. CAD Drafter	Drafting / Design	\$105
Drafter	Drafting	\$95

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 2.53.

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REIMBURSABLE EXPENSES

SUB-CONSULTANT: San Engineering, LLC

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Actual Costs

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Copies (8 1/2 x 11")	\$ <u>0.05</u> / each
Copies (8 1/2 x 14")	\$ <u>0.05</u> / each
Red-line copies	\$ <u>1.00</u> / S.F.
Reproducibles	\$ <u>1.00</u> / page

SUB-CONSULTANT TEAM MEMBERS

Firm Name: Sky to Ground, LLC

List **ALL** potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
President	Oversee all aspects of business operations	\$150
Associate	Support project management and delivery	\$75
Administrative Assistant	Administrative support	\$50

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 2.8

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REIMBURSABLE EXPENSES

SUB-CONSULTANT: Sky to Ground, LLC

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Copies (8 1/2 x 11")	\$ _____ / each
Copies (8 1/2 x 14")	\$ _____ / each
Red-line copies	\$ _____ / S.F.
Reproducibles	\$ _____ / page

All reproduction and out-of-pocket expenses to subconsultant will be reimbursed at cost.

SUB-CONSULTANT TEAM MEMBERSFirm Name: SurvWest, LLC

List **ALL** potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager).

Title/Classification	Responsibilities	Rate/Hr.
Principal Engineer	Oversight of engineering design and quality; technical design direction	\$205.00
Project Manager	Oversight of project schedule and budget, execution of scope	\$175.00
Project Engineer	Performs design and engineering calculations	\$160.00
Junior Engineer	Assist with the design and engineering calculations under the supervision of a licensed engineer	\$130.00
Engineer-In-Training	Assist with the design and engineering calculations under the supervision of a licensed engineer	\$110.00
Engineering Technician	Designing, planning and execution of projects; advanced knowledge of CAD	\$100.00
Field Coordinator	Oversight of field activities, processes and technical merit. Highest level knowledge of process, equipment, field conditions and expertise	\$150.00
Senior Designator	Oversight of designation process, directs field staff, high-level knowledge of equipment, conditions and technical expertise	\$120.00
Junior Designator	Performs designation activities, operates associated equipment	\$90.00
Senior Locator/Vac Truck	Performs test hole and locating activities, operates associated equipment	\$80.00
Junior Locator/Vac Truck	Performs test hole and locating activities, operates associated equipment	\$65.00
Senior CAD Technician	Performs drafting of technical drawings	\$100.00
Junior CAD Technician	Performs drafting of technical drawings	\$85.00
Principal Surveyor	Oversight of surveying process, directs staff and responsible for technical merit	\$156.00
Office Surveyor	Processes field survey data, oversight of office process, produces deliverables	\$145.00
Senior Field Surveyor	Performs field surveying activities	\$105.00
Junior Field Surveyor	Performs field surveying activities	\$90

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 3.1

Outside services and expenses to be billed at actual cost may include, but not limited to:

- Subconsultants
- Traffic Control Subcontractor
- Permit Fees
- Waste Disposal Fees
- Field Supplies

All reimbursable expenses are subject to the review and approval of the City. The additional expenses of the Consultant reimbursable by the City shall include:

- (1) Mileage: Reimbursable at the current IRS Business Rate ONLY when Consultant is required to drive to a project located outside the City and County of Denver Boundary.
- (2) Actual cost of reproducing and printing reports, drawings, specifications and other work products, and the associated cost for shipping and handling. These reimbursable expenses pertain only to requests made to the Consultant from the City, and exclude intra-office printing, scanning and reproduction required by the Consultant to complete the work.
- (3) Actual cost for expendable supplies and services not normally used on a routine or normal basis in an architectural or engineering office (i.e. aerial photography) and which are provided especially under this Agreement for the benefit of the City.

SUB-CONSULTANT TEAM MEMBERSFirm Name: Toole Design Group, LLC

List **ALL** potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal		297.18
Engineering Lead		250.90
Senior Engineer		206.76
Project Engineer		167.70
Engineer II		131.66
Engineer		99.16
Planning Lead		247.12
Senior Planner		194.10
Project Planner		142.82
Planner II		119.80
Planner		102.04
Landscape Architect Lead		177.42
Senior Landscape Architect		134.96
Landscape Architect		115.28
Designer		95.56
Designer II		141.52
GIS Specialist		110.54
Graphic Designer		139.98
Intern / Admin		77.00

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 3.15.

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

REIMBURSABLE EXPENSES

SUB-CONSULTANT: Toole Design Group, LLC

(Consultant may copy this page or modify it to conform to the services being offered.)

The additional expenses of the Consultant reimbursable by the City shall include:

3. Actual cost of reproduction of drawings and specifications, requested by the city.
4. Travel cost for sub consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

<u>Item</u>	<u>Actual cost / outsourced</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")		\$ <u>N.A</u> / each
Copies (8 1/2 x 14")		\$ <u>N.A</u> / each
Red-line copies		\$ <u>N.A</u> / S.F.
Reproducibles		\$ <u>N.A</u> / page

SUB-CONSULTANT TEAM MEMBERSFirm Name: Y2K Engineering

Category: _____

List **ALL** potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager).

Title/Classification	Responsibilities	Rate/Hr.
Principal / Sr. Project Manager II	Transportation Planning and Engineering, Project Management	\$220
Sr. Project Manager / Sr. Project Manager I	Civil Engineering and Project Management	\$205
Engineer III / Project Engineer, Level IV	Transportation Planning and Engineering	\$190
Engineer II / Project Engineer, Level III	Transportation Planning and Engineering	\$165
Engineer I / Project Engineer, Level II	Transportation Planning and Engineering	\$145
Planner III / Planner III	Urban and Transportation Planning	\$190
Planner II / Planner II	Urban and Transportation Planning	\$145
Planner I / Planner I	Urban and Transportation Planning	\$125
Designer III / CAD/GIS Technician III	CAD Drafting	\$130
Designer II / EIT II	Planning and Transportation Engineering	\$120
Designer I / EIT I	Planning and Transportation Engineering Support	\$110
Technician - Sr. / Jr. Planner	Planning and Transportation Engineering Support	\$95
Technician / Intern	Planning and Transportation Engineering Support	\$70

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 3.15

All reimbursable expenses are subject to the review and approval of the City. The additional expenses of the Consultant reimbursable by the City shall include:

- (1) Mileage: Reimbursable at the current IRS Business Rate ONLY when Consultant is required to drive to a project located outside the City and County of Denver Boundary.
- (2) Actual cost of reproducing and printing reports, drawings, specifications and other work products, and the associated cost for shipping and handling. These reimbursable expenses pertain only to requests made to the Consultant from the City, and exclude intra-office printing, scanning and reproduction required by the Consultant to complete the work.
- (3) Actual cost for expendable supplies and services not normally used on a routine or normal basis in an architectural or engineering office (i.e. aerial photography) and which are provided especially under this Agreement for the benefit of the City.