

# ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

**\*All fields must be completed.\***  
*Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: February 17, 2014

Please mark one:  Bill Request or  Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes  No

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.) **2014 Capital Improvement Program budget rescind and reappropriate of \$1,423,932 in capital improvement fund and appropriation of \$250,000 from capital improvement fund contingency for HUD Choice Planning Grant Local Match.**

3. **Requesting Agency:** Budget and Management Office

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Laura Perry, Budget and Management Office (BMO)
- **Phone:** (720) 913-5537
- **Email:** [laura.perry@denvergov.org](mailto:laura.perry@denvergov.org)

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Laura Perry, BMO
- **Phone:** (720) 913-5537
- **Email:** [laura.perry@denvergov.org](mailto:laura.perry@denvergov.org)

6. **General description of proposed ordinance including contract scope of work if applicable:**

This ordinance request is to rescind and reappropriate \$1,423,932 in the capital improvement fund from the RAMP I-25 Interchange/Broadway project (\$1,000,000), the DPD Horse Patrol Relocation project (\$200,000), and the Quincy Avenue Reconstruction Project (\$223,932). \$1,000,000 was appropriated to leverage funding from CDOT's Responsible Acceleration of Maintenance and Partnerships (RAMP) program to support the construction of the I-25 Interchange at Broadway Boulevard. The grant was not awarded to Public Works. \$200K was appropriated for potential site infrastructure and utilities associated with the possible relocation of the Denver Police Department Horse Patrol. The funding is no longer needed as the Horse Patrol will be remaining on their current location. Lastly, the City received a contribution from Denver Water to support the Quincy Avenue Reconstruction Project. The project has been completed under budget. Denver Water has communicated that they are satisfied with the outcome of the project and do not desire reimbursement of the remaining balance.

**This ordinance request is to rescind and re-appropriate budget:**

**Rescind:**

31020	5011102	PO005	RAMP: I-25 Interchange/Broadway	\$1,000,000
33069	5011102	GK050	DPD Horse Patrol Relocation	\$200,000
38284	5011102	PI820	Quincy Ave-Pierce to Sheridan	\$223,932
				<hr/>
				\$1,423,932

**Appropriate (descriptions provided below):**

34993	5011102	PZ043	PW Annual Programs - Curb Ramps	\$160,000
31035	5011102	MO001	North Denver Cornerstone Collaborative	\$863,500
32120	7011102	RO005	Hampden Heights Bioretention Area	\$176,500
38284	5011102	RO005	Hampden Heights Bioretention Area	\$223,932
				<hr/>
				\$1,423,932

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

The ordinance also seeks to appropriate \$250,000 from Capital Improvement Fund contingency. The balance of the CIF 2014 contingency after this \$250,000 appropriation will be approximately \$1,275,000.

**Appropriate (description provided below):**

**34080 0141102 ZO002 HUD Choice Planning Grant \$250,000**

- **Public Works Transportation Maintenance \$160,000**  
Funding will be appropriated for the curb ramp maintenance program.
- **North Denver Cornerstone Collaborative \$863,500**  
Appropriation to support local match requirement for an Economic Development Agency (EDA) grant application as well as I-70 planning and implementation.
- **Hampden Heights Bioretention Area \$400,432**  
Proposed City funding match for Denver Public Schools contribution to create a bioretention area that includes an outdoor environmental education space to conduct a water quality program and a wide variety of environmental education outreach.
- **HUD Choice Planning Grant Local Match (Sun Valley) \$250,000**  
Local match to support awarded HUD Choice Planning Grant which will allow the City and Denver Housing Authority to focus on implementation strategies for developing the Sun Valley area. The specific focus of the efforts will be around people (cradle to grave education), housing (mixed-income opportunities), and neighborhood (jobs and community amenities).

**\*\*Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** Immediate.
- c. **Location:** Citywide
- d. **Affected Council District:** Citywide
- e. **Benefits:** Redistribute unneeded 2014 capital budget appropriations to existing CIP funding needs; appropriation to leverage HUD funding to support Sun Valley area.
- f. **Costs:** Projects will be completed within existing budget appropriation levels.

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.** No.

---

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_