

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: October 14, 2013

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title: Supplemental request for \$3,641,000 from surplus fund balance in the Arts & Venues Special Revenue Fund 15815 for expenditures related to increased number of events and increased support for cultural partners

3. Requesting Agency: Budget and Management Office

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Brad Dodson
- **Phone:** 720.913.5522
- **Email:** brad.dodson@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Brad Dodson
- **Phone:** 720.913.5522
- **Email:** brad.dodson@denvergov.org

- **Name:** Kent Rice
- **Phone:** 720-865-4202
- **Email:** kent.rice@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

This ordinance will authorize an increase to the 2013 expenditure appropriation for the Arts and Venues Special Revenue Fund (15815) by \$3,641,000. This is the operating fund that supports venues such as Red Rocks, the Coliseum, McNichols and the venues at the Denver Performing Arts Complex. The increase has been made necessary by an increased number of events over those budgeted and increased support of cultural partners.

This increased spending authority will be offset by increased revenue to the SRF in the amount of \$6,100,000, thereby increasing the surplus cash balance and making those funds available for appropriation. This supplemental has no General Fund impact.

- a. **Contract Control Number:** N/A
- b. **Duration:** 2013
- c. **Location:** N/A
- d. **Affected Council District:** N/A
- e. **Benefits:** Increased revenue
- f. **Costs:** \$3,641,000

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. No controversy.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____