

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 10/28/2019

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other: Establishes a new grant Fund; Transfers a grant program from one fund to another

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Establishes the Continuum of Care Grant Fund in the Community Development Fund Series to be administered by the Department of Housing Stability and transfers financial and programmatic administration of the Continuum of Care program from the Shelter Care Plus Fund in the Human Services Special Revenue Fund Series.

3. **Requesting Agency:** Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Kelly Greunke and Stephanie Adams	Name: Rachel Bardin and Stephanie Adams
Email: Kelly.Greunke@denvergov.org ; Stephanie.Adams@denvergov.org	Email: Rachel.Bardin@denvergov.org ; Stephanie.Adams@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

As a part of the creation of the Department of Housing Stability (HOST) in the 2020 Budget, funding that supports staffing and programs dedicated to individuals experiencing homelessness is moving from Denver Human Services (DHS) to HOST. As part of this move, the Continuum of Care grant programs will no longer be administered by DHS through the Shelter Care Plus Fund, Fund No. 13012. Instead, a new grant Fund, the Continuum of Care Fund, Fund No. 16014, in the Community Development Special Revenue Fund Series, will be created for HOST to administer all Continuum of Care Grant programs. The cost center for the new CoC fund will be 0145100.

Transferring the CoC grant programs from DHS to HOST administration may require financial transactions or other administrative actions to complete the transition in the City's financial system of record. The existing CoC grant under DHS (Fund No. 13012) will be closed once the above transactions are complete.

A summary of all Continuum of Care grants can be found in the "Grants" section of the 2020 budget book.

6. **City Attorney assigned to this request (if applicable):** N/A

7. **City Council District:** All

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 1201

Date Entered: _____