

**ORDINANCE/RESOLUTION REQUEST**

*\*All fields must be completed.\*  
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 4/25/2014

Please mark one:      **Bill Request**           or      **Resolution Request**

1. **Has your agency submitted this request in the last 12 months?**

**Yes**            **No**

**If yes, please explain:**

2. **Title:** Amend Waste Management Contract CE96014-01 for both contract liability and term (DIA's trash/recycling hauling contract)

3. **Requesting Agency:** Department of Aviation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Jerry Williams
- **Phone:** (303) 342-2087
- **Email:** Jerry.Williams@flydenver.com

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- **Name:** Amy Raaz
- **Phone:** (303) 342-2201
- **Email:** Amy.Raaz@flydenver.com

6. **General description of proposed ordinance including contract scope of work if applicable:**

Collection and transport of trash and recyclable materials from service areas located at DIA, as well as clean-up and occasional special event collections. The contract also includes the provision, maintenance, repair, and replacement of all front-end loader, roll-off, and compactor units.

This amendment will increase the term of the agreement by nine months and increase the maximum contract liability by \$1,000,000.

a. **Contract Control Number:** CE96014-01

b. **Duration:** 5 years, 9 months

c. **Location:** DIA

d. **Affected Council District:** 11

e. **Benefits:** Efficient waste hauling results in improved airfield safety, customer service, and Strategic Plan alignment

f. **Costs:** \$4,500,000.00

<i>Current Contract Amount</i> <i>(A)</i>	<i>Additional Funds</i> <i>(B)</i>	<i>Total Contract Amount</i> <i>(A+B)</i>
\$3,500,000.00	\$1,000,000.00	4,500,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
5 Years	9 Months	8/31/2015

g. **Date Goals Assigned:** N/A

h. **Goals:** N/A

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date: \_\_\_\_\_

**7. Is there any controversy surrounding this ordinance? Please explain.**

There is not believed to be any controversy surrounding this amendment. DIA is requesting to increase the maximum contract liability and extend the term of contract CE96014. This action will allow nine additional months to develop a long-term strategy to achieve the Strategic Plan solid waste reduction goal and increase competition for the contract. Only one bid was received in response to the last RFP, and it will be challenging to build competition in the short term because the existing vendor owns on-site equipment that other vendors would be required to purchase and install prior to doing business at DIA. Once a strategic direction is finalized, we will initiate a new competitive RFP for these services.

In addition, we are requesting to increase the maximum contract liability to account for a decrease in commodity prices for recycling and the corresponding rebates to DIA that has resulted in additional costs.

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## Key Contract Terms

Vendor/Contractor Name: Waste Management

Contract control number: CE96014-01

City's contract manager: Jerry Williams

Was this contractor selected by competitive process? Was it the low bid?

Yes, only one bid was received.

Term/Duration of contract/project: 5 Years, 9 Months

Renewal terms: 9 additional Months

Purpose: Trash and Recycling Hauling Contract

Scope of services to be provided with performance bench marks:

Collection and transport of trash and recyclable materials from service areas located at DIA, as well as clean-up and occasional special event collections. The contract also includes the provision, maintenance, repair, and replacement of all front-end loader, roll-off, and compactor units.

Cost/value: Increase from \$3,500,000.00 to \$4,500,000.00

Source of funds: DIA O&M budget

Benefits: Efficient waste hauling results in improved airfield safety, customer service, and Strategic Plan alignment

Termination provision for City and for contractor: Yes

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

Location: Denver International Airport

Affected Council District: 11

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