ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Please mark one: Bill Request or Resolution Request Date of Request: September 4, 2025 Resolution Request
Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map <u>HERE</u>)
☐ Yes
1. Type of Request:
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
Other:
 Title: Amends a concession agreement with The Ave Group, LLC d/b/a Novo Coffee to add five years for a new end date of 10-31-2034, due to increased costs to design and build a concession at Denver International Airport. No change to agreement amount, in Council District 11 (PLANE-201952058/PLANE-202579228-03). Requesting Agency: Department of Aviation
4. Contact Person:
Contact person with knowledge of proposed Contact person for council members or mayor-council
ordinance/resolution (e.g., subject matter expert) Name: Pamela Dechant, SVP Concessions Name: Kevin Forgett, State and Local Legislative Advisor
Email: Pamela.Dechant@flydenver.com Email: Kevin.Forgett@flydenver.com
This request is for an amendment between The Ave Group, LLC and Denver International Airport (DEN) to right size this contract based on the increased cost of designing and building a Concession at DEN. This amendment will help the concessionaire amortize their investment by accounting for the increased capital costs incurred between the time they submitted their proposal and the time the began designing and constructing the concession No funding or capital investment will be provided by DEN, as the space was turned over as-is. This project supports Vision 100's god of "Growing Our Infrastructure" by adding new concession opportunities to meet future passenger demands, which will enhance the customer experience and increase non-aeronautical revenue.
6. City Attorney assigned to this request (if applicable): Cora Weatherford
7. City Council District: 11
8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**
To be consoleted by Managia Logiclating Towns
To be completed by Mayor's Legislative Team: Resolution/Rill Number: Date Entered:

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Concession Agreement							
Vendor/Contractor Name (including any dba's): The Ave Group, LLC d/b/a Novo Coffee							
Contract control number (legacy and new): Amendment: 202579228-03; Legacy: PLANE-201952058-03 Location: Denver International Airport Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _03_ Contract Term/Duration (for amended contracts, include existing term dates and amended dates): Current Term: 7 years Amended Term: 12 years							
				Contract Amount (indicate existing amount, amended amount and new contract total):			
				Current Contract Amount	Additional	Total Contract Amount	
				<i>(A)</i>	Funds (B)	(A+B)	
\$133,875 Minimal Annual Guarantee (MAG) or percentage fee of 15% of Gross Revenue.	N/A	\$133,875 Minimal Annual Guarantee (MAG) or percentage fee of 15% of Gross Revenue.					
Current Contract Term	Added Time	New Ending Date					
7 years	5 years	12 years					
Scope of work: To amend the current lease of The Ave Group, LLC d/b/a Novo Coffee on Concourse A Center West by five (5) years due to the rising cost to design and build a concession at DEN. In addition to the contract extension, DEN and the Concessionaire have agreed to update the following: Key Dates, Business License Address identifier, Insurance Requirements Exhibit E, Midterm Refurbishment Requirements, General Civil Rights Provisions Appendix B, American Disabilities Act (ADA), Certified Annual Statement (CAS) Requirement, and Minority Women Owned Business Enterprise (MWBE) Provisions in the contract. These provisions are to bring the contracts into standards with the current concessions contract and to ensure that our concession spaces remain regulatory compliant. Has this contractor provided these services to the City before? Yes No Source of funds: Revenue Is this contract subject to: W/MBE DBE SBEC NO101 ACDBE N/A WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 100% SBEC / 25% M/WBE Who are the subcontractors to this contract? The Ave Group, LLC will be partnering with The Ave Group, LLC 100% SBEC participation to meet the ACDBE goal. M/WBE firm(s) will be selected by the concessionaire's selected General Contractor, after the execution of the concession agreement and the construction contract. The M/WBE firm(s) are reviewed and approved by DSBO prior to DEN's issuance of Notice to Proceed with construction for the concession location. A Notice to Proceed is provided by the concessionaire after all applicable documents, such as Bonds, Insurance, Permits, and DSBO approval, have been provided by the concessionaire, and their selected general contractor to begin construction of the concession location.							
To be completed by Mayor's Legislative Team:							
Resolution/Bill Number:							
NESOIUUUII/DIII INUIIIUEI.		Date Entered:					