

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: February 18, 2015

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain: Ordinance No 0501, Series 2014 established part of the spending authority, based on a Letter of Intent; in the amount of \$596,935.00. This new ordinance request will establish the balance of the award.

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

For an ordinance authorizing expenditures in the Public Safety Special Revenue Fund based on the grant award G15RM0018A from the Office of National Drug Control Policy (ONDCP) to award funding for the "High Intensity Drug Trafficking Area (H.I.D.T.A.) FY15" program.

3. Requesting Agency:

Denver Police Department

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Jeannie K. Springer, Director – DPD Financial Services
- **Phone:** 720-913-6587
- **Email:** Jeannie.Springer@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Jeannie K. Springer, Director – DPD Financial Services
- **Phone:** 720-913-6587
- **Email:** Jeannie.Springer@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

- The proposed grant agreement (CFDA #95.001) with Grant Number G15RM0018A has issued two Statement of Grant Awards that establish full funding of the FY2015 High Intensity Drug Trafficking Area (HIDTA) federal-direct grant, in the amount of \$920,143.00.
- This ordinance would authorize an additional \$323,208.00; which is the balance of the award for expenditures to cover the period from January 1, 2015 to December 31, 2016.
 - The prior ordinance (Ord No 0501, Series of 2014) established the amount of \$596,935.00, based on a Letter of Intent (LOI) dated June 23, 2014 to fund the ONDCP H.I.D.T.A. FY15 program.
 - Final total award amount has been established to be \$920,143.00; therefore DPD is requesting the balance of \$323,208.00.
- This grant will support initiatives designed to implement the Strategy proposed by the Executive Board of the Rocky Mountain HIDTA and administered by the Denver Police Department;
 - Total funding of \$920,143.00 will be distributed within three initiatives
 - \$673,240.00 Front Range Task Force
 - \$78,383 Fugitive Location & Apprehension Group
 - \$168,520 Intelligence Initiative

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- Federal grant dollars will support three (3.0) FTE and uniform overtime:
 - 1.0 FTE DPD Lieutenant
 - 1.0 FTE DPD Executive Assistant III
 - 1.0 FTE DPD Management Analyst
- Federal grant dollars will support four Denver vendor contracts:
 - The leasing of nine (9) vehicles used for investigation and surveillance purposes
 - The contracting of technical operational/investigative support
 - The contracting of IT network support
 - Telecommunication system/services
- Federal grant dollars will purchase technical investigative equipment (audio and visual); and computer equipment.
- Remaining federal grant dollars will purchase the programs' other service, supply, training, and travel expenses.
- No cash match is required by the grant terms and conditions
- Grant Project No. S1145 (12002-3518101-S114515571 (FRTF), S114515575 (FLAG), S114515564 (ISC))

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** POLIC-201520723-00
- b. **Duration:** 01/01/2015 – 12/31/2016
- c. **Location:**
- d. **Affected Council District:** All
- e. **Benefits:** for the purpose of eliminating/reducing drug trafficking and its harmful consequences. Law enforcement organizations within HIDTA assess drug trafficking problems and design specific initiatives to reduce or eliminate the production, manufacture, transportation, distribution and chronic use of illegal drugs and money laundering.
- f. **Costs:** The grant does not cover staffing (salary, benefits, fringe) of Denver uniform Supervisor(s) and Detectives (additional to those listed above) assigned to the Task Force full time; gasoline and maintenance of vehicles; uniform equipment costs (PPE, radios, etc.); grant administration costs

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.**

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