

5. General description or background of proposed request. Attach executive summary if more space needed:

Supplemental Appropriations from General Fund Contingency:

Denver Sheriff Department: Requests \$1,867,000 for personnel costs associated with the 2018-2019 Collective Bargaining Agreement. The CBA was not finalized/approved until after the 2018 budget had been finalized. Accounting number 01010-3530000.

Office of the Municipal Public Defender: Requests \$100,000 to support contract attorneys to cover a General Sessions court room that was created after the finalization of the 2018 budget. Accounting No. 01010-0520000.

Technology Services: Requests \$80,000 to support the operations for the Open Media Foundation through the end of this year. Accounting number 01010-3070000.

Department of Finance – Real Estate: Requests \$4.2 million to purchase 710 Colfax. City Council already approved the purchase of 700 Colfax and 710 Colfax and approved a supplemental of \$3 million for 710 Colfax. The \$4.2 million would be transferred to a capital project fund, Accounting No. 34060-257000-ZM001

CIP Project fund for Navigate Denver North: Requests \$345,000 for Navigate Denver North. This will be an addition to the Atkins contract (the GO Bond program management contract) and will assist with notifying residents and businesses of construction occurring in the GES neighborhood. The rescission from General Fund Contingency will be re-appropriated to a CIP project fund, Accounting No. 34080-0146000-MO001.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR18 1198

Date Entered: _____