

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 12/19/2011

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)* 2011 Facilities Projects Rescind and Reappropriate.

3. **Requesting Agency:** BMO on behalf of Public Works.

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Michael Paben, Public Works
- **Phone:** (720) 913-1789
- **Email:** michael.paben@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Derrick Kuhl, BMO
- **Phone:** (720) 913-5529
- **Email:** derrick.kuhl@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

This request is to rescind and reappropriate \$613,785 from facilities capital projects. The reappropriation allows Public Works Facilities to rescind budget from completed capital building rehabilitation projects and reappropriate to new project priorities (as detailed on the attached sheet). Completed projects included annual capital maintenance repairs to HVAC, sidewalk repairs, carpet repairs, interior remodeling, additional security cameras, fire prevention maintenance, window and door replacements, light fixture repairs, boiler replacement and various structural repairs. In some instances, project rescissions appear to be equal (or nearly equal) to the original budgets because a portion of these budgeted amounts were previously rescinded (i.e. 10 Galapago – Original Budget \$84,667.92, Recession Amount \$84,667.92). Reinvesting in the following proposed projects will address critical needs that are not currently funded.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** N/A
- b. **Duration:** Immediate.
- c. **Location:** Citywide
- d. **Affected Council District:** Citywide

To be completed by Mayor's Legislative Team:

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e. **Benefits:** Redistribute facility budgets from completed projects to allow new projects to proceed.

f. **Costs:** Projects will be completed within existing budget appropriation levels.

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.** No.

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