

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9:00 a.m. on **Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 10/16/2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. **Title:** (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an amendment to a contract with Colorado Village Collaborative through contract control number HOST-202370795 to add \$335,000 and one year through December 31, 2024 for operations and programming at temporary tiny home villages. Program location is 40th Avenue and Monroe Street, Denver.

3. **Requesting Agency:** Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Dave Riggs	Name: Chris Lowell
Email: dave.riggs@denvergov.org	Email: Christopher.Lowell@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Services Description

- A. CVC will provide operations and programming at temporary tiny home villages, Beloved Community Village, and the Welcome Village at E. 40th and Monroe Street which together, in 2024 will serve 50 households experiencing homelessness who have an income of 30% of AMI or less.
- B. The temporary tiny home villages will provide an alternative sheltering solution for individuals who are currently unsheltered and transition those individuals from the streets to stable housing within an average 12 months.
- C. Services at the villages include:
 1. Application and Resident Selection including partnering with City & County of Denver Outreach teams or similar for assistance in resident identification and selection
 2. Resident Intake and orientation including Homeless Management Information System (HMIS) intake and subsequent services and exits documented in HMIS
 3. Housing-focused Case Management
 4. Housing Navigation
 5. Income/Employment and Benefit Navigation
 6. Physical/Mental Health Care Referrals
 7. Group Meeting Facilitation and Support
 8. Group Healing/Community development offerings
 9. Community Meals Coordination
 10. Conflict Mediation/Resolution
- D. CVC will provide operations services including coordinating and paying for land rent, utilities, phone bills, internet, and laundry and tiny home maintenance and repairs.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Outcomes

- A. 50 households will be served in 2024
- B. 40% of households will exit to permanent housing
- C. 60% of households engaged in case management will exit to permanent housing
- D. 60% of households will engage in case management

6. City Attorney assigned to this request (if applicable): Johna Varty

7. City Council District: 9

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet below****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: Colorado Village Collaborative

Contract control number: HOST-202370795

Location: 1530 W 13th Ave, Denver CO 80204

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

HOST-202157471: 1/1/21-12/31/23
HOST-202370795: 1/1/21 – 12/31/24

Contract Amount (indicate existing amount, amended amount and new contract total): \$1,340,000.00

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,005,000	\$335,000	\$1,340,000.00
<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/21-12/31/23	12 Months	12/31/24

Scope of work:

Was this contractor selected by competitive process? Yes If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Homelessness Resolution Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): n/a

Who are the subcontractors to this contract? n/a

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