

ORDINANCE/RESOLUTION REQUEST

Please email requests to Stacie Loucks at Stacie.loucks@denvergov.org by **NOON on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: February 7, 2012

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Execution of an IGA with the Colorado Department of Transportation for the reimbursement of federal participating funds for work performed on the City’s Federal Aid project.

3. **Requesting Agency:** Public Works

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Michael Harmer
- **Phone:** (720) 913-4526
- **Email:** mike.harmer@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Roger Mutz
- **Phone:** (720) 913-4512
- **Email:** roger.mutz@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

This IGA will allow CDOT to reimburse the City for design, Right-of-Way acquisition, and construction activities associated with the reconstruction of Broadway from Kentuck to south of Tennessee. Items included in the reconstruction include a center median, left turn lanes at signals, consolidation of existing accesses to Broadway, additional lighting, streetscaping, a new signal and bulbouts at intersections, a 10 ft multiuse trail and ADA-compliant sidewalks and ramps.

The City applied for and was granted Federal Funds in the amount of \$2,692,000 via the DRCOG TIP funding process. The CDOT Project Number assigned to this project is STU M 320-074 and the subaccount (WBS) number is 18453. The funds are allocated over a three year period (FY12, FY13, FY14). This IGA is for the \$116,000 in Design Funds for FY 12 which are currently available. The local matching funds by the City for FY 12 are estimated at \$116,000. Future year funding will be added by an IGA Amendment when the FY 13 and FY 14 funds become available (\$443,000 and \$2,133,000). This ordinance also establishes a capital grant fund number and appropriates \$2,692,000 to be received from the Colorado Department of Transportation (CDOT) towards the proposed reconstruction of South Broadway from Kentucky Avenue to South Tennessee Avenue.

This ordinance will set up a capital grant fund and appropriate the budget for this grant as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
38330	5011102	PM00112_001	S. Broadway Reconstruction (KY to TN)	\$2,692,000

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

a. **Contract Control Number:** 201204631

b. **Duration:** Term will be NTP to completion

c. **Location:** Broadway between Kentucky and Mississippi.

d. **Affected Council District:** 7e. **Benefits:** Reconstruction and widening of Broadway from Kentucky to Mississippi to accommodate interim and future traffic demands and provide for other travel modes.

f. **Costs:** FY 12 CIP matching funds are \$116,000. Matching CIP or FASTER funds for FY 13 and 14 are \$2,459,911.

Is there any controversy surrounding this ordinance? *(Groups or individuals who may have concerns about it?)* **Please explain.** - None

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____