

ORDINANCE/RESOLUTION REQUEST

Please email requests to Nancy Kuhn at Nancy.Kuhn@Denvergov.org by **NOON on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: December 20, 2013

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title: (Include a one sentence description that clearly indicates the type of request – grant acceptance, contract execution, municipal code change, supplemental request, etc.)

Amendment request to language for the contract 20129075 with Denver Bike Sharing to expend state and federal funding for the Denver B-cycle Downtown Core and Neighborhood Expansion project.

3. Requesting Agency:

Public Works

4. Contact Person with actual knowledge of proposed ordinance

Name: Adam Hernandez

Phone: 720.913.8758

Email: adam.hernandez2@denvergov.org

5. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council

Name: Emily Snyder

Phone: 720-913-4562

Email: emily.snyder@denvergov.org

6. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who’s involved, scope of work, duration, location, affected Council district, benefits, and costs.

This is an amendment request for the contract language. On pg. 3 (item 1.d) the contract states that DBS will submit reimbursement requests at 80% of the project costs and DBS will pay 20%. While DBS will pay the Local Match portions of the project, the funding ratios are different between the two tasks (Task 1: bicycles and Task 2: stations as shown in Exhibit 3). As well, the City needs to pay DBS 100% to receive the maximum reimbursement from CDOT. At the completion of the project, DBS will reimburse the City for any Local Match and Local Agency Overmatch on the two tasks. The amendment clarifies this reimbursement language on pg. 3 (item 1.d) to match the funding schedule breakdown. There is not affect to scope of work or overall budget.

7. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain. No

To be completed by the Mayor’s Legislative Team

SIRE tracking Number _____

Date Entered: _____

EXECUTIVE SUMMARY

Denver B-cycle Downtown Core and Neighborhood Expansion Project

Consultant: Denver Bike Sharing

Proposed Agreement amount: \$ 1,164,321.00

Project Title: Denver B-cycle Downtown Core and Neighborhood Expansion—Bike Stations

Contract Control Number: 201207075

Term of this proposed contract (start/end date): 1/1/13 to 6/1/17

Selection process: Sole-source

(a) **Date of Bid process:** N/A

(b) **How many proposals were received:** N/A

(c) **Range: Low:High:**

Project Goal: 0% DBE

Participation Commitment: 0% DBE

Council District: 1, 7, 9, 10

Source of funds: State *FASTER* funds and Federal *Transportation, Community, System Preservation* funds
Local match being provided by Denver Bike Sharing

Fund/Org/Proj ID

38338/5011102/PM01512_001 (FASTER funded bicycles)

38339/5011102 /PM01512_002 (TCSP funded bike stations)

38340/5011102 /PM01512_002 (FASTER funded bike stations)

Background:

The City has two IGA with CDOT to provide funding to plan, purchase and install 1) 27 Denver B-cycle stations (contract 201206183-00, CB12-0634) and 2) 150 bicycles (201206184). The City will flex that funding to Denver Bike Sharing to perform this work; Denver will transfer ownership of the installed equipment and associated hardware and software at Project completion. Since Denver Bike Sharing is the sole-source operator of the Denver B-cycle network, it is the only qualified provider with compatible hardware and software.

The Denver B-cycle Downtown Core and Neighborhood Expansion project will include the planning, purchase and installation of 27 public bike sharing stations, 150 bicycles and associated hardware and software. The bike stations will expand the existing system by approximately 50% and is expected to multiply ridership by 212%. Use of certain public rights of way for the placement of some bike stations is contemplated, subject to Denver's regular requirements. Denver Bike Sharing will provide project management and all necessary staff support to complete the project. The City will provide project management oversight and inspection.

The total budget for this project is \$1,164,321.00. For the bike stations, \$652,200.00 will be from federal funds from the Transportation, Community, and System Preservation (TCSP) program and \$361,721.00 will be from State FASTER Transit funds. \$150,400 of State FASTER Transit funds will be used for purchase of bicycles. Denver Bike sharing will provide the local match of \$128,030.