

Beumer Lifecycle Management, LLC. Contract #202055338:

The term of this contract will begin on September 1, 2021 with an end date of August 31, 2024. There are two available one-year extensions for this contract which could extend the term of the contract through August 31, 2026.

The maximum contract liability for this contract is \$35,000,000.00, which includes the Operation and Maintenance Management fee, a 3% escalation on the Management fee year over year, and spare parts purchases which are reimbursed at cost.

The details of the scope of work within this contract are extensive regarding the service requirements of the newly installed Baggage Handling System (BHS) Individual Carrier System (ICS). This ICS is currently being installed as part of the Consolidated CBRA project. As described in the scope of work, Beumer Lifecycle Management, LLC. (Beumer) shall provide all labor, tools and equipment required to perform operational services, predictive maintenance, preventive maintenance, corrective maintenance, rebuilds and repairs on the ICS, and baggage jam clearing, manual encoding of baggage and control room operations.

Beumer will track all services and performance measures using a Computerized Maintenance Management System (CMMS) to track all work activities and DEN owned spare parts usage as outlined in the scope of work, including but not limited to scheduled and unscheduled maintenance, spare parts usage, and spare parts order tracking.

Finally, to achieve the above requirements, and all other performance objectives described in the contract, Beumer proposed a staff of 32 full-time employees. Beumer's proposed staffing includes; Four Administrative positions, (1) Site Manager, (1) Assistant Manager, (1) CMMS/Spare Technician, (1) Administrator, (4) Shift Supervisors, (8) Control System Technicians, (12) Maintenance Technicians/Control Room Operators, and (4) Entry Support Mechanics/Manual Encode Operators.