

## BILL/ RESOLUTION REQUEST

1. **Title:** Approves the Operating Plan and Budget for 2012 for the 9th Avenue Business Improvement District, located in Council Districts 5 and 10.

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4. **Requesting Agency:** Department of Finance

5. **Contact Person *with actual knowledge of proposed ordinance***

**Name:** Andrew Johnston

**Phone:** 720-913-9372

**Email:** Andrew.Johnston@denvergov.org

6. **Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***

**Name:** Andrew Johnston

**Phone:** 720-913-9372

**Email:** Andrew.Johnston@denvergov.org

7. **Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**

**a. Scope of Work**

The City Council approves the budget for the upcoming year. The ordinance represents the City's approval for the expenditures necessary to execute the responsibilities of the district as well as the imposition of a mill levy necessary to generate sufficient revenue to pay the district's expenses.

**b. Duration**

2012

**c. Location**

The district is located Southeast of downtown Denver. The BID boundaries are East 8th Avenue to East 9th Avenue from Colorado Boulevard east to Clermont Street and from East 9th Avenue to East 11th Avenue from Colorado Boulevard east to approximately Ash Street.

**d. Affected Council District**

5 and 10

**e. Benefits**

Business Improvement Districts (BID's) are organized for the benefit of commercial properties to assist with infrastructure improvements and their maintenance, as well as having the ability to perform marketing and economic development activities. 9th Avenue BID responsibilities include marketing, community networking, installation of streetscape enhancements, and maintenance to promote business success.

**f. Costs**

Districts are self funded with no direct costs to the City. The district has no outstanding debt, has the ability to certify a mill levy of 15 mills but does not have a levy at this time, as well as no active budget proposed for 2012. To date redevelopment activities remain on hold, should conditions change an amended operating plan and budget will be prepared. The district shall not incur any obligations until an intergovernmental agreement between the City and the District is approved by the City.

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No

**Bill Request Number: BR11-0768**

**Date: 10/12/2011**