

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **9 am on Friday**. Contact the Mayor's Legislative team with questions

Date of Request: October 20, 2023

Please mark one: ☐ Bill Request or ☒ Resolution Request

1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
☒ Other: Approve the 2024 Work Plan and Budget for the Gateway Village General Improvement District

2. **Title:** A Resolution of City Council sitting as the ex officio Board of Directors of the **Gateway Village General Improvement District (GID)** approving a Work Plan, adopting a Budget, and making appropriations and approving a mill levy for the Budget Year 2024.

3. **Requesting Agency:** Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Michael Kerrigan - Finance	Name: Carolina Flores - Finance
Email: michael.kerrigan@denvergov.org	Email: carolina.flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

State statute and the district creation ordinance require that City Council sitting as the ex-officio board of directors approves or disapproves the GID budget and work plan for the upcoming year. The resolution represents the Board of Directors' approval for the expenditures and revenues necessary to execute the responsibilities of the district.

6. City Attorney assigned to this request (if applicable):

Brad Neiman

7. City Council District:

Council District #11, Councilwoman Gilmore

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

EXECUTIVE SUMMARY

The Gateway Village General Improvement District (the "District") was created by Ordinance No. 551, Series 1994, and said Ordinance recognized the Council of the City and County of Denver as the Ex Officio Board of Directors of the District (the "Board of Directors"), pursuant to C.R.S. § 31-25-609, C.R.S. The District is in the northeastern section of the City north of the I-70 and Chambers intersection. The District consists of 243 acres on the eastern border of Montbello. The District is completely developed and primarily consists of residential property with retail and commercial properties along the areas that border Chambers Road. The District was created to build and maintain streets, landscaping and parks, except for items turned over to the City. The eligible electors of the District have approved ballot issues authorizing the collection, retention and spending of the property tax and other revenues in the amounts specified in an annual authorized budget.

Ordinance No. 551, Series 1994 and further amended by Ordinance No. 1041, Series 2016 established a District Advisory Board (the "Advisory Board"), comprised of three registered electors of the District, the City's Manager of Public Works (now known as the Department of Transportation & Infrastructure) or designee, and the City Council representative for the District. The Advisory Board, subject to the approval of the Board of Directors, should conduct and manage all affairs of the District as the authorized agent of the Board of Directors, including its financial and legal affairs. By Resolution of the District, the Board of Directors directed the Advisory Board to prepare, deliver and recommend to the Board of Directors, at least once a year, a proposed Work Plan and Budget, as well as submit a corresponding mill levy for certification. Pursuant to this directive, the Advisory Board has prepared, reviewed and desires to recommend to the Board of Directors for its approval a District Work Plan, Budget and mill levy for the year 2024. These matters are to be considered by Council sitting as the ex officio Board of Directors of the District at a public hearing.

District Financial Structure: The 2024 budget contemplates overall expenditures and transfers of \$1,780,000 with revenues of \$487,856. Revenues will be raised by a 10.000 mill rate assessed on taxable property (real and personal) in the District.

Schedule by Legislative Action

2024 GID Budget Resolution Calendar:

Date	Item	Notes
10/20/2023	GID Budget and Work Plan Resolution: Resolution Request Deadline	
11/1/2023 (Biz)	GID Budget and Work Plan Resolution: Biz Committee or Consent	Presentation - assumes joint presentation on BIDs, GIDs, and TIDs
11/7/2023	GID Budget and Work Plan Resolution: Mayor-Council	
GID Budget and Work Plan Resolution: Hold a week to meet public hearing reservation		
11/15/2023 at Noon	GID Budget and Work Plan Resolution: Deadline for CAO to file Resolutions	
11/20/2023	GID Budget and Work Plan Resolution: City Council	Public hearing is required

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