

City and County of Denver May 1, 2015 Insurance Renewals

| Line of Coverage | 2015 Total Expected Premium to be Paid | Prior Term Total Premium Paid | % Variance - 2015 Total Expected to Prior Term Premium Paid | Broker | Note |
|------------------|--|-------------------------------|---|--------|------|
|------------------|--|-------------------------------|---|--------|------|

PROPERTY INSURANCE

| | | | | | |
|------------------------------|--------------------|--------------------|---------------|--------------------|--|
| Property-Boiler & Machinery | \$2,440,401 | \$2,852,047 | -14.4% | TBD | Final determination on the property broker will be based on final negotiations with the insurance carriers |
| Fine Arts Primary and Excess | \$199,558 | \$173,594 | 15.0% | Huntington T Block | Limit Increased from \$350,000,000 to \$450,000,000 |
| Total: | \$2,639,959 | \$3,025,641 | -12.7% | | |

LIABILITY INSURANCE

| | | | | | |
|--|------------------|------------------|-------------|-----------|---|
| General, Auto, and Excess Liability - Cultural | \$105,445 | \$140,661 | -25.0% | Willis | |
| General Liability - Designated Locations | \$43,680 | \$42,707 | 2.3% | Willis | |
| Helicopter Property and Liability | \$28,751 | \$28,757 | 0.0% | Gallagher | |
| Excess Auto Liability | \$7,045 | \$7,045 | 0.0% | Willis | |
| Crime | \$21,053 | \$20,050 | 5.0% | Willis | |
| Surety Bonds (2) | \$200 | \$200 | 0.0% | Willis | |
| Cyber Liability (2) | \$13,607 | \$12,717 | 7.0% | Willis | 2 policies carried covering the activities of Parks and Recreation and Cash, Risk & Capital Funding |
| Volunteer Accident | \$4,293 | \$5,058 | -15.1% | Willis | |
| Excess Workers' Compensation | \$443,587 | \$395,267 | 12.2% | Willis | |
| Professional Liability - CDL Training | \$2,704 | \$2,575 | 5.0% | Willis | |
| Total: | \$670,365 | \$655,037 | 2.3% | | |

| | | | |
|--|--------------------|--------------------|---------------|
| TOTAL MAY 1, 2015 RENEWAL PREMIUMS: | \$3,310,324 | \$3,680,678 | -10.1% |
|--|--------------------|--------------------|---------------|

INSURANCE BROKER

NTE Amount

| | |
|--|-------------|
| Payable Through Gallagher | \$28,751 |
| Payable Through Huntington T Block | \$199,558 |
| Payable Through Willis | \$641,614 |
| Property Insurance Broker To Be Determined | \$2,440,401 |