

Date of Request: January 10, 2018

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: Authorizes an amendment with Savio House through contract number SOCSV 2017-34847-01, to add an additional \$476,111.00 to the previous agreement, for a contract amount of \$546,111.

Savio House
325 King St
Denver, Colorado 80219

3. Requesting Agency:
Denver Department of Human Services

4. Contact Person: Janet Van Meter
▪ Name: Janet Van Meter
▪ Phone: 720-944-2485
▪ Email: janet.vanmeter@denvergov.org

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)
▪ Name: Jeff Stawicki
▪ Phone: 720-944-3005
▪ Email: jeff.stawicki@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

The contract dates are remaining the same. In the amendment we are adding the new State allocation per the MOU (\$306,111) and start-up budget for the FamilyStrong Program (\$240,000)

Contract dates and amount

Base	7/1/2017 to 6/30/2018	\$70,000	
Amendment 01	7/1/2017 to 6/30/2018	<u>\$476,111</u>	(\$306,111 new HB1451 Denver County allocation for the Denver Collaborative Partnership + \$240,000 FamilyStrong program)
Total Contract		\$546,111	

The scope of work is not changing for the Denver Collaborative Partnership with Savio. We are amending the agreement to add the new Denver County allocation of \$306,111.

The scope of work for the Savio -Denver Collaborative Partnership is as follows:

Savio House Management Group is a fiscal agent for Denver County’s Collaborative Management Program (CMP) which is funded through the HB1451. Denver’s CMP is the Denver Collaborative Partnership (DCP). DCP works with multiple agencies to increase communication and collaborative relationships in order to improve services to families and children involved in multiple systems such as, but not limited to, child welfare and juvenile justice. Savio House provides the fiscal oversight of the various funding streams that support

To be completed by Mayor’s Legislative Team:

DCP and the services they provide to the multiple agencies, and the families and children involved with those agencies. These services include but are not limited to facilitation of multi-disciplined family engagement meetings and professionals meetings; funding for therapeutic services, pro-social activities for youth, and other supports needed and identified by families in order to maintain their children in the community.

The scope of work for the FamilyStrong program is as follows:

FamilyStrong is a new program partially funded through Denver Human Services Child Welfare. Denver Human Services is partnering with Denver Juvenile Probation, Pre-Trial Services (SB94), Denver Collaborative Partnership, Denver Juvenile Services Center, and the District Attorney's Juvenile Diversion Program to collectively fund and support the FamilyStrong program through in-kind services. Savio will administer the program through this agreement. FamilyStrong will practice principles that incorporate the values and principles of teaming approaches to engage youth and their families; bring the perspective of the family into case planning and the assessment process and in monitoring the success of plans; equip parents with the tools they need to manage challenging behaviors; and develop capacity of parents to support each other and build system supports that promote and help sustain the role of parents as a resource. The key components of FamilyStrong are immediate intervention when requested by the family, active engagement of youth and families, and timely access to effective services and support. Services are community-based and ensure community safety to meet the youth and family's level of need (low, moderate, high) and are a multi-system collaboration in the community.

Denver Human Services Child Welfare is supporting the FamilyStrong program by funding a Program Coordinator position who will be managing the referral process, developing metrics to analysis the programs impact, and further developing the program with oversight by the DCP board. This Program Coordinator will supervise two positions that will be providing screening services by assessing the family and youth appropriateness for the program, collecting data to ensure the program is effective and connecting the family and youth with community resources to avoid further system involvement in the Child Welfare and/or Juvenile Justice systems. In addition, the funding provided by Denver Human Services will provide the start-up costs for the program including technology, training, and funding for services in the community to avoid child welfare involvement.

Outcome Measures for FamilyStrong:

- The FamilyStrong Program will serve **117** youth and their identified family and kin participants.
- Out of the 117-projected youth to participate in a FamilyStrong service, **no more than 10% (12 youth)** will be placed in out-of-home placement through Denver Human Services as indicated by removal data in the Trails database.

This resolution will authorize a contract with Savio House to add \$476,111.00 for a total amount of \$546,111.00 for the term July 1, 2017 – June 30, 2018. This Contract will provide oversight of the Denver Collaborative Partnership that will lead to effective provisions to deliver services to children and families of Denver County and the implementation of the FamilyStrong Program. The FamilyStrong program is a collaborative effort among Denver's youth-service agencies aimed at keeping youth with their own families and in their own communities

- a. Contract Control Number: SOCSV 2017-34847-01**
- b. Duration: 7/1/2017 to 6/30/2018**
- c. Location: Denver, CO**
- d. Affected Council District: All Districts**

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Revised 08/16/10

e. Benefits: Provide collaboration to prevent further system involvement for youth and families and promote earlier intervention and/or prevention.

f. Costs: \$546,111.00 (HB1451)

7. Is there any controversy surrounding this ordinance? (*Groups or individuals who may have concerns about it?*) **Please explain.** No

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