

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 4/20/2020

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:** Amends resolution to change fund/cost center for a grant

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends Resolution No. 0756, Series of 2019, to revise the fund, cost center, and expending authority for the Cancer, Cardiovascular and Pulmonary Disease grant agreement with the State of Colorado, due to the transfer of the Safe Routes to School Program from the Denver Department of Public Health and Environment to the Department of Transportation and Infrastructure.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: David Hughes	Name: David Hughes
Email: David.Hughes@denvergov.org	Email: David.Hughes@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The Safe Routes to School (SRTS) program had been administered by the Denver Department of Public Health and Environment (DDPHE) and was moved to the Department of Transportation and Infrastructure (DOTI) in an effort to align resources and strategies with the appropriate department. This program uses a public health approach to preventing injuries, accidents, and traffic deaths. It is part of the Vision Zero initiative for the City, which is primarily funded through DOTI. To ensure proper alignment, streamlined funding, and to reduce duplicative efforts, DDPHE and DOTI agreed that SRTS would thrive and be more successful under DOTI.

Grants that support the SRTS program are also moving from DDPHE to DOTI. Most are under \$500k and since they did not meet the threshold to trigger City Council approval through a resolution, they could be moved administratively to DOTI. However, the Cancer, Cardiovascular and Pulmonary Disease Grant, exceeds the \$500k threshold. Therefore, the resolution that City Council approved to accept the grant agreement needs to be amended with the new fund, cost center, and expending authority.

Specifically, this resolution would amend Resolution 19-0756, which accepted an amended grant agreement with the State of Colorado to increase the original grant award amount of \$427,441 by \$590,009, for a new total of \$1,017,450 (this was the first resolution associated with this grant contract because this amendment increased the value of the contract above \$500,000). Since the DDPHE administered the grant, the fund identified in the Resolution was in the Public Health Special Revenue Fund Series, fund 14301, and the cost center was a DDPHE cost center, 6501100. This resolution request would amend CR19-0756 to reflect the new fund, cost center, and expending authority, which will be fund 11955, the State Grants General Government Purposes Fund, Cost Center 5011600, and the Executive Director of the Department of Transportation and Infrastructure.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: N/A

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: RR20 0371

Date Entered: _____

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