

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 6-27-2022

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a rescission and transfer of \$3,200,000 from the Climate Protection Special Revenue Fund into the Climate Protection Capital Projects Fund and appropriates the transferred amount to be utilized for several climate action related capital improvement and maintenance projects.

3. Requesting Agency: Capital Planning and Programming

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Kyrill Kretzschmar Jonathan Rogers	Name: Kiki Turner
Email: kyrill.kretzschmar@denvergov.org jonathan.rogers@denvergov.org	Email: kiki.turner@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance request seeks to transfer and appropriate \$3,200,000 from Climate Protection Special Revenue Fund (11880) into Climate Protection Capital Projects Fund (34804) to provide funding for solar infrastructure, electrified mobility, energy conservation, and climate adaption capital improvement and maintenance projects. This ordinance will appropriate the funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Name</u>	<u>Project Name</u>	<u>Amount</u>
34804	0107000	CW001	Solar Infrastructure Improvements	\$2,000,000
34804	0107000	CZ001	Solar Infrastructure Maintenance	\$50,000
34804	0107000	CW003	Electrified Mobility Improvements	\$1,000,000
34804	0107000	CZ003	Electrified Mobility Maintenance	\$50,000
34804	0107000	CW002	Energy Conservation Improvements	\$50,000
34804	0107000	CW004	Climate Adaptation and Resilience	\$50,000

6. City Attorney assigned to this request (if applicable):
n/a

7. City Council District:
Citywide

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

8. Executive Summary:

The Denver Office of Climate Action, Sustainability and Resiliency (CASR) is transferring 2022 funding from their Climate Protection Special Revenue fund into the Capital Improvement Program to support solar infrastructure and electrified mobility capital projects, for which on-call contractors have been selected via CASR RFP 91641. CASR is also transferring funding for energy conservation and climate adaptation and resilience capital improvement projects primarily to support other city agencies to supplement projects that advance Denver’s climate goals. The requested funding will be used for the following specific capital improvement and maintenance projects:

Project Name	Project Name	Amount
CW001	Solar Infrastructure Improvements	\$2,000,000
	<ul style="list-style-type: none">Approximately 650 KW-DC of solar capacity at 7 or more facilities	
CZ001	Solar Infrastructure Maintenance	\$50,000
	<ul style="list-style-type: none">Replacement solar panels, inverters, and other capital maintenance eligible equipment	
CW003	Electrified Mobility Improvements	\$1,000,000
	<ul style="list-style-type: none">Approximately 24 dual port, Level II EV chargers at 7 or more locations	
CZ003	Electrified Mobility Maintenance	\$50,000
	<ul style="list-style-type: none">Replacement of broken EV chargers and other associated capital maintenance related equipment	
CW002	Energy Conservation Improvements	\$50,000
	<ul style="list-style-type: none">Electrification design at one or more municipal facilities.	
CW004	Climate Adaptation and Resilience	\$50,000
	<ul style="list-style-type: none">Establish climate resilient landscaping at up to five facilities	

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