

^^^ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor’s Legislative team with questions

Date of Request: 1/24/2022

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with approves, amends, dedicates, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes a contract amendment with Catholic Charities and Community Services of the Archdiocese of Denver, Inc. through contract control number HOST-202161576-01, adding an additional \$7,915,624 for a new contract amount of \$14,493,841 and one year for a new end date of December 31, 2022, to provide shelter services at various locations and programming for women experiencing homelessness.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Table with 2 columns: Contact person with knowledge of proposed ordinance/resolution, Contact person to present item at Mayor-Council and Council. Rows include Name and Email for Angie Nelson and Derek Woodbury.

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

This project will fund shelter operations and programing for one year at various Catholic Charities and Community Services of the Archdiocese of Denver, Inc. locations. The Catholic Charities and Community Services of the Archdiocese of Denver, Inc. will provide sheltering at three locations within the City and County of Denver. These locations are: 48th Ave. West Shelter, Smith Road Shelter and the Holy Rosary Overflow Shelter.

- a. Contract Control Number: HOST-202161576-01
b. Duration: 1/1/2022 to 12/31/2022
c. Location: Denver, CO
d. Affected Council District: All Districts
e. Benefits: Provide shelter services (including emergency shelter) and programming for women experiencing homelessness within the City and County of Denver.
f. Costs: \$7,915,624

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: All

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: Catholic Charities and Community Services of the Archdiocese of Denver, Inc.

Contract control number: HOST-202161576-01

Location: 6240 Smith Road, Denver, CO 80216

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original contract: HOST 202057226: 1/1/2021 – 12/31/2021

1st Amendment: HOST 202161576-01: 1/1/2022 – 12/31/2022

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$6,578,217	\$7,915,624	\$14,493,841

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021-12/31/2021	12 months	12/31/2022

Scope of work:

Catholic Charities and Community Services of the Archdiocese of Denver, Inc. (CC) will provide shelter operations and programing.

Emergency Shelter Operations

- CC will operate Women’s Sheltering at a mutually agreed upon location owned or leased by the City of Denver, identified as the 48th Ave West shelter located at 4330 E 48th Ave as of this initial contract execution. When fully operational, this shelter will accommodate clients experiencing homelessness up to the capacity as determined with the Denver Fire Department and Community Planning and Development, up to 450 guests as of this initial contract execution, operating 24 hours per day, seven days per week. Shelter capacity may be reduced based on public health regulations, up to 250 guests as of this initial contract execution.
- Shelter spots will be allocated 100% “emergency,” meaning low-barrier entry, not referral-based and/or qualified entry requiring service engagement.
- CC will provide safe, stable, and sanitary shelter services that include basic needs of nutritious nourishment comprising at least 2500 calories per day per person, personal hygiene, and shelter.
- CC will facilitate secure storage of personal client belongings.
- CC will provide case management, support services, and transition planning into more stable housing situations.

Women’s Emergency Shelter

- Smith Road Shelter
 - CC will provide low-barrier, emergency shelter to accommodate women experiencing homelessness up to the capacity as determined with the Denver Fire Department and Community Planning and Development, operating 24 hours per day, seven days per week, normally conducted at 6240 Smith Road. Shelter capacity may be reduced based on public health regulations.

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- Shelter spots may be allocated on a HOST-CC mutually agreeable proportion between “emergency” shelter, meaning low-barrier entry and referral-, reserved-, and/or qualified-entry requiring service engagement. Excess reserved capacity will be offered on an emergency basis, determined on a nightly basis.
 - CC will provide safe, stable, and sanitary shelter services that include basic needs of nutritious nourishment comprising at least 2500 calories per day per person, personal hygiene including shower access, and shelter.
 - CC will provide case management, support services, and transition planning into more stable housing situations.
 - CC will provide a range of direct services and referrals to help develop a source of income through employment and/or acquisition of public benefits.
- Holy Rosary Overflow Shelter
 - CC will provide low-barrier, emergency shelter to accommodate women experiencing homelessness up to the capacity as determined with the Denver Fire Department and Community Planning and Development, operating seven nights per week, at the CC Samaritan House, commonly called the Holy Rosary Overflow Shelter and operating only overnight. Shelter capacity may be reduced based on public health regulations.
 - Shelter spots will be allocated 100% “emergency,” meaning low- barrier entry and walk-up access, not referral-based and/or qualified entry requiring service engagement.
 - CC will provide safe, stable, and sanitary shelter services that include basic needs of nutritious nourishment comprising at least 1600 calories per day per person, personal hygiene excluding shower access, and shelter.
 - CC will provide daily transportation of clients between the CC Samaritan House to the CC Smith Road facility.
 - CC will refer clients experiencing drug dependency to substance abuse groups and detox programs for assistance within the metro Denver area.
 - CC will facilitate secure storage of personal client belongings.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: General Fund, Homelessness Resolution Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

Executive Summary

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department’s Notice of Funding Availability (NOFA) procurement process.

HOST initiated a Notice of Funding Availability (NOFA) procurement process in August 2020, as a basis for awarding many of the department’s housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST is now finalizing amendments to many of these contracts for the extension of services throughout 2022.

HOST sought proposals for a variety of programs and services utilizing both federal and local funds. The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

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Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

This project will fund shelter operations and programing for one year at various Catholic Charities and Community Services of the Archdiocese of Denver, Inc. locations. The Catholic Charities and Community Services of the Archdiocese of Denver, Inc. will provide sheltering at three locations within the City and County of Denver:

- 48th Ave. West Shelter (4330 E. 48th Ave.)
- Smith Road Shelter
- Holy Rosary Overflow Shelter

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