

ORDINANCE/RESOLUTION REQUEST

All fields must be completed.
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 9/29/2016

Please mark one: [] Bill Request or [X] Resolution Request

1. Has your agency submitted this request in the last 12 months?

[] Yes [X] No

If yes, please explain:

2. Title: Two year Contract Term Extension to Landrum & Brown, Inc., #201102346, to run additional airfield and airspace simulation & benefit cost analysis.

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Aaron Barraza
Phone: (303) 342-2261
Email: Aaron.Barraza@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: Bill Poole, Director of Planning, Noise & GIS
Phone: (303) 342-4518
Email: Bill.Poole@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

Two year term extension for the Airfield and Airspace Simulation Modeling contract to conduct analysis including benefit cost and CIP analysis related to airport and aviation planning with Landrum & Brown for an additional two (2) years with no additional cost.

**Please complete the following fields:

- a. Contract Control Number: 201102346
b. Duration: 5 years
c. Location: DEN
d. Affected Council District: 11
e. Benefits: On-call professional services to provide analysis to plan for capital improvement projects that are more immediate in nature
f. Costs: \$1,000,000.00

Table with 3 columns: Current Contract Amount (A), Additional Funds (B), Total Contract Amount (A+B)

Table with 3 columns: Current Contract Term, Added Time, New Ending Date

g. Date Goals Assigned: The Division of Small Business Opportunity has determined that this contract's Scope of Services does not fall under provisions of Denver's CEI (Construction Empowerment Initiative) Ordinance.

h. Goals:

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Type of Contract:

X Professional Services > \$500K Lease Design or Construction for airport improvements > \$5M

Grant IGA Sale of Real Property Sale of Personal Property

Vendor/Contractor Name: Landrum & Brown, Inc.

Contract control number: 201102346

City's contract manager: Jeannette Hilaire, 303.342.2713

Was this contractor selected by competitive process? Yes

Has this contractor provided these services to the City before? X Yes No

Term/Duration of contract/project: 5 years

Is this a new contract? Yes X No Is this an Amendment? X Yes No If yes, how many? 2 year

Renewal terms: 2 years

Purpose: Due to capacity constraints and recent Master Plan identified projects, Planning will run several complex airside and airspace simulations to determine strategic development options. Landrum and Brown is currently updating the base simulation model they created for DEN to reflect updated NextGen airspace capacity improvements and associated airfield impacts.

Cost/value: \$1,000,000.00

Source of funds: 81 MAN 1120 AFLD 6005

Benefit: The updated simulation model will be used to run other airspace and airfield simulation studies including benefit cost analyses to identify further development sites for DEN Real Estate, deice pad locations, future concourse layouts and locations and assist to mitigate their operational impacts.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE X N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):
Who are the subcontractors to this contract?

Location:

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____