BILL/ RESOLUTION REQUEST

- 1. Title: Approves a sixth Amendatory Agreement between the City and County of Denver, Crime Prevention and Control Commission and State of Colorado, State Judicial Department to support probation officers to manage misdemeanor cases in Drug Court and provide juvenile mental health and gang prevention services.
- 2. Requesting Agency: Public Safety
- 3. Contact Person with actual knowledge of proposed ordinance

Name:Melvin Thompson Phone:720-913-6445

Email: Melvin. Thompson@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name: Regina Huerter Phone: 720-913-6606

Email:Regina.Huerter@denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved
 - a. Scope of Work

Crime Prevention and Control Commission has contracted with the State Judicial Department to support probation officers to manage misdemeanor cases in Drug Court; and a magistrate in Drug Court; and provide juvenile mental health and gang prevention services. The proposed contract provides for a cumulative total that exceeds the threshold contained in Section 3.2.6(E) of the Charter requiring City Council approval. The proposed amendment adds \$246,323.67 resulting in the current cumulative cost of \$1,648,259.67 since 2006. The contract amount is being reduced by 74% as we are eliminating the juvenile municipal mental health position; the State of Colorado is picking up one probation position and costs of the Magistrate starting State FY 2011. Contract ends December 2011.

b. Duration

01/01/2006-12/31/2011

c. Location

NA

d. Affected Council District

NA

e. Benefits

NA

f. Costs

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain. We are not aware of any concern regarding this request.

Bill Request Number: BR10-1057 Date: 11/15/2010