ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by NOON on Monday.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: June 26, 2014

Please n	nark one:	🛛 Bill Request	or	Resolution Request
1.	Has your agency	y submitted this request i	n the last	12 months?

☐ Yes ⊠ No If yes, please explain:

2. Title: (*Include a one sentence description that clearly indicates the type of request – grant acceptance, contract execution, municipal code change, supplemental request, etc.*)

Contract Execution 2012 CMAQ Denver TSSIP Contract No. 201314013 – TransCore ITS Amendment #1

- 3. Requesting Agency: Public Works, Traffic Engineering Division
- 4. Contact Person: (with actual knowledge of proposed ordinance)
 - Name: Jim Fox
 - **Phone:** 720-865-3155
 - Email: james.fox@denvergov.org
- 5. Contact Person: (with actual knowledge of proposed ordinance <u>who will present the item at Mayor Council and who will be</u> available for first and second reading, if necessary)
 - Name: Michael Finochio
 - Phone: 720.913.0801
 - Email: Michael.finochio@denvergov.org
- 6. General description of proposed ordinance including contract scope of work if applicable:

The purpose of this Amendment is to add the "Colorado Department of Transportation" as being able to receive benefit of a Grant of License to Section 16 - Third Party Beneficiaries of the Agreement.

The project will procure and install a new traffic control system that includes (1) signal system software; (2) ancillary equipment - multiple server(s), racks, switches, routers, and cabling; (3) system accessories - network related equipment, software, and licences; (4) management software; and (5) training and documentation. This project falls under the 2011-2016 CMAQ program. The program goal is to provide central communication and control to each of the over 1250 signalized intersection that Denver controls. A central control over Denver signalized intersections provided quicker upload and download of signal information, better coordination of corridors, quicker response to signal problems, and status monitoring.

Please include the following:

- a. Contract Control Number: 201314013
- **b. Duration:** Execution to completion approximately 5 years
- c. Location: Traffic Management Center City and County of Denver
- d. Affected Council District: All
- e. Benefits: Installation of a new centralized traffic signal control system.
- **f.** Costs: \$921,101.33

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. None

To be completed by Mayor's Legislative Team:

SIRE Tracking Number:	
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Date:

Ordinance Request Number:

Date:

Revised 05/19/10

Denver TSSIP 2012

Contractor: TransCore ITS 8158 Adams Drive Hummelstown, PA 17036

Proposed contract amount: \$ 921,101.33
Project Title: 2012 CMAQ Denver TSSIP
Contract Control Number 201314013
Term of this proposed contract: January 1, 2014 to December 31, 2018 – approximately 5 years
Term of the original contract
MBE/WBE Compliance: N/A

Selection process:

(a) Date of RFQ/RFP process: September 2012

(b) How many proposals were received? 6

(c) Who was on the selection panel? Matt Wager, Michael Finochio, Jim Fox for TES Tanya Bower for CDOT Tim Weaver for City of Littleton

Source of funds: Funds are anticipated to be in Fund/Org 38314/5011102, project PL01011_002

Background:

This contract with TransCore ITS will enable the procurement and installation of a new traffic control system that include (1) signal system software; (2) system accessories - network related equipment, software, and licences; (3) management software; and (4) training and documentation. This project falls under the 2011-2016 CMAQ program.

Public Works Traffic Engineering will purchase ancillary equipment - multiple server(s), racks, switches, routers, and cabling to be installed by TransCore ITS under this contract.

The program goal is to provide central communication and control to each of the over 1250 signalized intersection that Denver controls. A central control over Denver signalized intersections provided quicker upload and download of signal information, better coordination of corridors, quicker response to signal problems, and status monitoring.

The project will be funded from Federal Funds receive via a Intergovernmental Agreement with CDOT. There is no City overmatch on this project.

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Date:

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