

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by NOON on Monday.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: January 29, 2014

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: (Include a one sentence description that clearly indicates the type of request – grant acceptance, contract execution, municipal code change, supplemental request, etc.)

**Contract Execution 2012 CMAQ Denver TSSIP
Contract No. 201314013 – TransCore ITS**

3. Requesting Agency: Public Works, Traffic Engineering Division

4. Contact Person: (with actual knowledge of proposed ordinance)

- Name: Jim Fox
- Phone: 720-865-3155
- Email: james.fox@denvergov.org

5. Contact Person: (with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary)

- Name: Michael Finochio
- Phone: 720.913.0801
- Email: Michael.finochio@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

The project will procure and install a new traffic control system that includes (1) signal system software; (2) ancillary equipment - multiple server(s), racks, switches, routers, and cabling; (3) system accessories - network related equipment, software, and licences; (4) management software; and (5) training and documentation. This project falls under the 2011-2016 CMAQ program. The program goal is to provide central communication and control to each of the over 1250 signalized intersection that Denver controls. A central control over Denver signalized intersections provided quicker upload and download of signal information, better coordination of corridors, quicker response to signal problems, and status monitoring.

Please include the following:

- a. Contract Control Number: 201314013
- b. Duration: Execution to completion – approximately 5 years
- c. Location: Traffic Management Center – City and County of Denver
- d. Affected Council District: All
- e. Benefits: Installation of a new centralized traffic signal control system.
- f. Costs: \$921,101.33

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. None

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Ordinance Request Number: _____

Date: _____

EXECUTIVE SUMMARY

Denver TSSIP 2012

Contractor: TransCore ITS
8158 Adams Drive
Hummelstown, PA 17036

Proposed contract amount: \$ 921,101.33

Project Title: 2012 CMAQ Denver TSSIP

Contract Control Number 201314013

Term of this proposed contract: January 1, 2014 to December 31, 2018 – approximately 5 years

Term of the original contract

MBE/WBE Compliance: N/A

Selection process:

(a) Date of RFQ/RFP process: September 2012

(b) How many proposals were received? 6

(c) Who was on the selection panel?

Matt Wager, Michael Finocchio, Jim Fox for TES

Tanya Bower for CDOT

Tim Weaver for City of Littleton

Source of funds: Funds are anticipated to be in Fund/Org 38314/5011102, project PL01011_002

Background:

This contract with TransCore ITS will enable the procurement and installation of a new traffic control system that include (1) signal system software; (2) system accessories - network related equipment, software, and licences; (3) management software; and (4) training and documentation. This project falls under the 2011-2016 CMAQ program.

Public Works Traffic Engineering will purchase ancillary equipment - multiple server(s), racks, switches, routers, and cabling to be installed by TransCore ITS under this contract.

The program goal is to provide central communication and control to each of the over 1250 signalized intersection that Denver controls. A central control over Denver signalized intersections provided quicker upload and download of signal information, better coordination of corridors, quicker response to signal problems, and status monitoring.

The project will be funded from Federal Funds receive via a Intergovernmental Agreement with CDOT. There is no City overmatch on this project.

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