

**From:** [Matthews, Todd G. - TS IT Mgr](#)  
**To:** [Marquez, Tim - GS CA0979 Buyer Senior](#)  
**Cc:** [Jones, Bryan P. - TS IT Director of Service Operations](#); [Hagan, Chris R. - TS IT Mgr](#); [DeLuca, Julie A. - TS Senior Telecommunication IT Systems Analyst](#)  
**Subject:** Advanced Network Management (ANM) supplier contract: SC-00006044  
**Date:** Monday, April 21, 2025 9:05:53 AM  
**Attachments:** [ANM Spend 2023 - current.pdf](#)

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Morning Tim,

After much discussion with my leadership please increase the spend threshold on Advanced Network Management (ANM) supplier contract: SC-00006044, expiration 9/15/26 for Cisco Equipment/Maintenance

Original contract: \$20M established 6/22/21  
 Current balance remaining: \$1.3M as of 4/18/25  
 Increase spend to: \$10M to get us to 9/15/26

I have attached Work Day ANM spend report for reference:

2025 (up to 4/18/25): \$1,903,687.74  
 2024: \$2,827,631.67  
 2023: \$3,487,399.71

TS has several known upcoming spend/project needs that will exceed our current balance before renewing a contract. Estimates on table below:

Cisco Network Lifecycle, EOL, EOS equipment	\$2,000,000.00
Cisco Webex calling and recording	\$1,000,000.00
Cisco Security devices	\$500,000.00
Cisco WMB Restack project	\$2,000,000.00
New sites: (7) FS40, Sloan's Gun Club, Loretto Heights, Cuernavaca Park, Westwood Library, DPD6, Mestizo Park	\$850,000.00
Cisco Smartnet reconciliation	\$150,000.00
Cisco Servers	\$500,000.00
Other/Unknown/Unspecified/Jobs/Projects	\$3,000,000.00
<b>TOTAL:</b>	<b>\$10,000,000.00</b>

Please let us know if you need additional information. Please copy us on any relevant emails so that we may track the progress of this request.

Thank You!

Todd Matthews IT Manager

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