



DENVER CITY COUNCIL

Finance & Governance Committee

Minutes

Tuesday, December 3, 2024, 10:30 AM

Chair: Amanda Sawyer, Vice Chair: Diana Romero Campbell

Members: Serena Gonzales-Gutierrez, Paul Kashmann, Shontel M. Lewis, Amanda P. Sandoval,
Darrell Watson

Staff: Luke Palmisano

Attendance

Present: 8 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval,
Watson, Alvidrez

Action Items

[24-1710](#)

Rescinds \$4,610,000 from General Fund Contingency, and authorizes appropriations in the General Fund, authorizes cash transfers, and authorizes an appropriation in the Volume-Based Trash Pricing Special Revenue Fund to address 2024 unbudgeted needs.

A motion offered by Vice Chair Romero Campbell, duly seconded by Council member Kashmann, that Council Bill 24-1710 be approved for filing, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval,
Watson

Nay: 0

Briefings

[24-1767](#)

General Services Purchasing Thresholds

Consent Items

[24-1719](#)

Approving the City Council reappointment of Larry Martinez to the Citizen Oversight Board.

Council Resolution 24-1719 was approved by consent.

[24-1730](#)

Approves a Master Purchase Order (SC-00009838) with Fastenal Company for \$2,500,000.00 with an end term of 8-31-2026, and not more than three extensions shall surpass 8-31-2029 to provide equipment rentals, citywide.

Council Resolution 24-1730 was approved by consent.

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- [24-1735](#) Approves the appointment to the Denver Preschool Program Board of Chyrise Harris for a term expiring on 12-31-2027 or until a successor is duly appointed and the reappointment of Erin Brown and Chris Daues for a term ending on 12-31-2027 or until a successor is duly appointed.
Council Resolution 24-1735 was approved by consent.
- [24-1739](#) Amends a contract with AssetWorks Inc. to add \$505,464.98 for a new total of \$4,037,929.83 and adding 3 years for a new end date of 12-4-2027 for the continual use and support of the EAM, MobileFocus, KeyValet, and MAXQueue software supporting the Department of Transportation and Infrastructure and Department of Safety, citywide (TECHS-202476783-02/TECHS-201951363-02).
Council Resolution 24-1739 was approved by consent.
- [24-1750](#) Approves a contract with Nationwide Denver Fire Local 858 PEHP in the amount of \$13,000,000.00 and an end date of 12-31-2029 to administer the Denver Fire Retiree Post Employment Health Plan (PEHP).
Council Resolution 24-1750 was approved by consent.
- [24-1757](#) Establishes the 2024 Special Districts mill levy for property taxes due in 2025.
Council Resolution 24-1757 was approved by consent.
- [24-1758](#) Establishes the 2024 Denver Public Schools mill levy for property taxes due in 2025.
Council Resolution 24-1758 was approved by consent.
- [24-1759](#) Establishes the 2024 City mill levy for property taxes due in 2025.
Council Resolution 24-1759 was approved by consent.
- [24-1760](#) Approves receipt and appropriation of \$500,000 in funds from Arapahoe County related to partial funding for the Highline Canal Trail/Yale Ave Improvements project, in Council District 4.
Council Bill 24-1760 was approved by consent.
- [24-1761](#) Appropriates budget based on a letter of intent to fund the “Ryan White Part A Grant” program for program year 2025, citywide.
Council Bill 24-1761 was approved by consent.
- [24-1762](#) Rescinds \$38,908 from City Council Districts 2024 General Fund appropriations and authorizes appropriations to transfer cash to the City

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Council Special Revenue Fund.

Council Bill 24-1762 was approved by consent.