

BILL/ RESOLUTION REQUEST

1. Title: Approves an ordinance to transfer \$1.125 million from the Theatres and Arenas Special Revenue Fund to complete the Red Rocks Loading Dock project.

2. Requesting Agency: Department of Finance

3. Contact Person with actual knowledge of proposed ordinance

Name:Gretchen Hollrah/Mark Najarian

Phone:720-913-5516/720-865-4236

Email:gretchen.hollrah@denvergov.org/mark.najarian@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name:Gretchen Hollrah

Phone:720-913-5516

Email:gretchen.hollrah@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This ordinance will transfer \$1,125,000 from the Theatres and Arenas Special Revenue Fund (15815) to the Theatres Entertainment and Cultural Capital Fund (39010), and appropriate budget for the construction of the Red Rocks Loading Dock. A portion of the construction funding for this project was appropriated in the 2011 budget. This additional funding allows Theatres to bid and contract this priority project at one time rather than phase the project into two fiscal years. As the final phase of the Visitor Center construction, this project will improve building operations as well as provide a safety enhancement by separating pedestrians from loading dock operations.

Transfer from:

| | | |
|----------------|---------|--|
| 15815 | 3050000 | Theatres and Arenas Special Revenue Fund |
| \$1,125,000.00 | | |

Transfer to:

| | | |
|----------------|---------|---|
| 39010 | 3050102 | Entertainment and Cultural Capital Fund |
| \$1,125,000.00 | | |

Appropriate:

| | | | |
|----------------|---------|-------|------------------------|
| 39010 | 3050102 | GJ806 | Red Rocks Loading Dock |
| \$1,125,000.00 | | | |

b. Duration

Project construction in 2011.

c. Location

Red Rocks Amphitheatre

d. Affected Council District

Mountain Park

e. Benefits

Complete capital project in single contract.

f. Costs

\$1,125,000.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR10-1136

Date: 12/13/2010