

# Denver Day Works

## 2026 Contract Amendment

Community Planning and Housing Committee  
April 14, 2026

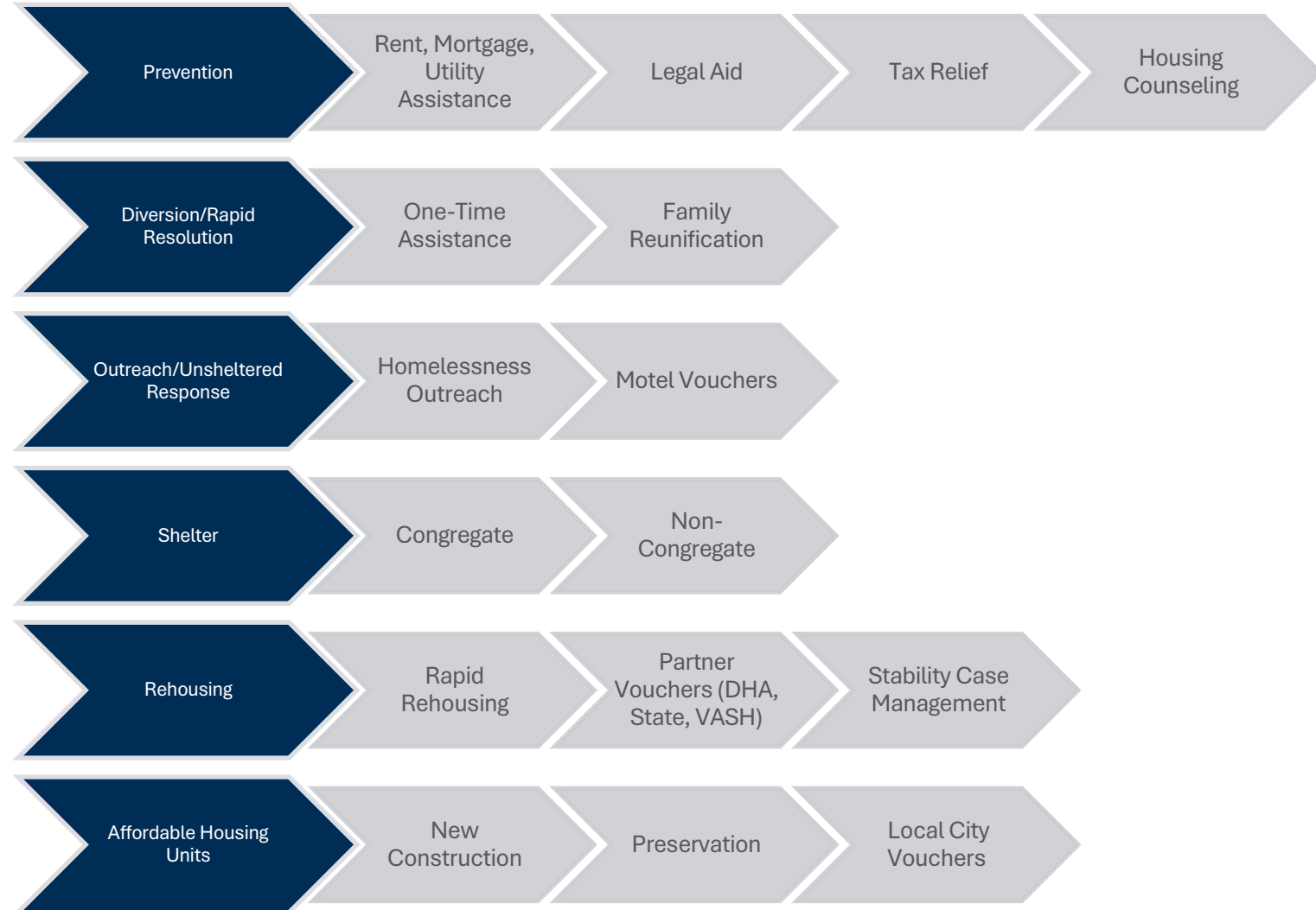
Kevin Kelly

# Action Requested Today

Approval of the following contract amendments for Denver Day Works employment services.

- Approve Resolution 26-0503 to amend the current contract by
  - Adding \$413,000 to the contract amount bringing the total contract to \$550,000 for 2026
  - Extend the contract term: Original- 1/1/2026 to 3/31/2026 , Amended- 1/1/2026 to 12/31/26
  - Update contract language to include program referrals from HOST Rapid Rehousing programs and newly homeless households from the shelter system

# HOST's Spectrum of Work



# A Brief Denver Day Works History

- Launched in 2017
- Operated by Bayaud Enterprises with the Department of Human Services holding the contract
- Originally worked with Parks and Rec and DOTI for work experiences
- Focused on finding permanent work for unhoused people



# Denver Day Works Today

- Operated by ServiceSource with HOST holding the contract
- Work experience occurs at Micro-Communities and Non-Congregate Shelters
- Target population has shifted to Rapid Rehousing Participants and people who are newly homeless
- Focus still on finding permanent employment for participants



# Program Flow

## Orientation

- Presentation on the program
- Initial paperwork filled out

## Work Crew

- Placed on a work crew working 3 times per week making \$408.30 per week
- Works with the employment and navigation team on finding work and other goals

## Job Placement

- Placed into a permanent job
- Eligible to receive ongoing support

Resources	Activities	Outputs	Metric	Outcomes	Metric	Impacts
Housing Specialists	Day Labor Case Management Employment seeking services.	Households served (inflow)	90 Households Served annually	Households enrolled into the program and be eligible to receive case management, employment, and non-cash benefits	90 households enrolled in the program	Address Unsheltered Homelessness  Expand pathways to successful rehousing.
Case Managers		Percent of people enrolled who engage in case management	50%	Case management services include but are not limited to obtaining documents, assistance with housing waitlists, transportation, clothing, food, etc.	600 services	
Employment Experience		Number of households receiving case management who increase or maintain income	60%	Permanent employment defined as non-labor through which a job offer is made for a specific position	31 Households	
Homeless Management Information System (HMIS) use		Number of Households who are placed into permanent employment	35%			
Staff training						
Program Policies						
HOST funding						

**Assumptions: Unless otherwise indicated, data will be pulled from the Homeless Management Information System (HMIS). Contractor will upload a HMIS Data Quality report in Salesforce with each quarterly report. Data quality must be in alignment with expectations and standards outlined by COHMIS (<https://cohmis.zendesk.com/hc/en-us>). All Metrics will be reviewed quarterly and annually.**

# Program Outcomes

Year	Unique Households served:	Job placements:	Average Hours:	Average Wage:	Case management total services:	Total Work Experience Hours:	Total Participant Wages Paid Out:
2024	218	49	34.9	\$19.51	3,341	9,942	\$191,078
2025	147	10	40	\$21.50	1,980	3,166	\$68,655
2026 (1/1 to 3/15)	24	9	40	\$23.50	212	825	\$21,450

## Action: Approve Resolution 26-0503 ServiceSource

### Denver Day Works Contract

- Households served per year: 90
- Cost per Household: \$6,111

2026- Line Item	2026- Amount
Staffing	\$243,100
Participant Wages	\$163,641
Operations	\$79,848
IDC	\$63,411
Total	\$550,000

# Questions?