

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

All fields must be completed.
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: October 23, 2017

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

2. **Title:** Ordinance request for appropriation of \$650K from 2017 Capital Improvement Fund contingency to complete the buildout of the new Safety Fleet Service Center (2100 31st Street).

3. **Requesting Agency:** Budget and Management Office on behalf of Public Works

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Laura Perry, Budget and Management Office (BMO)
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

- **Name:** Brandon Gainey, Director of Facilities, Public Works
- **Phone:** 720-913-8815
- **Email:** Brandon.Gainey@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Laura Perry (BMO) and Brandon Gainey (PW)
- **Phone:** (720) 913-5537; 720-913-8815
- **Email:** laura.perry@denvergov.org; brandon.gainey@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The ordinance seeks to appropriate \$650,000 from 2017 Capital Improvement Fund contingency to complete the buildout of the new fleet service located at 2100 31st Street to accommodate Denver Police Department fleet operations and the Technology Services Electronic Engineering Bureau. Both groups will be relocating from the current Safety Fleet Service Center located at 35th Street and Arkins Court which is the future site of the planned River North Park.

The requested funding will be paired with \$1,454,250 in appropriated CIP funding in Public Works as well as a \$450,000 proposed appropriation included in the proposed 2018 budget. Additional funding is needed to address changed building code requirements, site improvements, fiber optic utility extension, and increased labor and materials costs due to market escalation.

This project meets the following justification for use of CIP contingency:

1. Changed conditions such as laws, regulations, or standards that require additional project elements;
2. Additional capital improvement or maintenance investments that might otherwise be more expensive to design or construct in the near (5-10 year) future or may provide operational savings;
3. Extraordinarily high bids and a scope of work that cannot be reduced;

Appropriate (description provided below):

This ordinance will appropriate the contingency capital funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Amount</u>
33069	5011000	PP014	\$650,000

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** Immediate.
- c. **Location:** 2100 31st Street
- d. **Affected Council District:** District 9
- e. **Benefits:** Remodel of city facility to accommodate city operations.
- f. **Costs:** \$650K

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.** No.

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